### STATE OF INDIANA

### DEPARTMENT OF LOCAL GOVERNMENT FINANCE



INDIANA GOVERNMENT CENTER NORTH 100 NORTH SENATE AVENUE N1058 INDIANAPOLIS, IN 46204 PHONE (317) 232-3773 FAX (317) 232-8779

TO:

**Delaware County Auditor** 

FROM:

**Department of Local Government Finance** 

RE:

Final budget order

DATE:

October 3, 2007

Enclosed is the certified 2007 budget order for your county. Please make one copy of all rates, levies and budgets for retention in the County Auditor's office. We ask that you forward the original certification to each taxing unit in the county. Also included are the certified homestead credit rate and the certified property tax replacement credit rates for business personal property and real estate and other personal property.

Pursuant to IC 6-1.1-22-4, the County Auditor must advertise a notice of final tax rates charged, three times, with each publication one week apart. The notice shall be printed in two newspapers, which are published in the county. If only one newspaper is published in the county, then publication in one newspaper is sufficient. The County Auditor should publish the notice before the first installment of taxes is due.

Due to cross-county units, the budgets, rates and levies information for the following districts were not certified at an earlier date. The following taxing district rates affected by these cross-county units are now included in the final budget order:

### 027 Chesterfield Town

You need only advertise taxing district rates that were not previously advertised. Questions regarding the budget order can be directed to Kaitlin Boldt at (317) 232-3774.

### DEPARTMENT OF LOCAL GOVERNMENT FINANCE

100 N. Senate Avenue, N1058 Indianapolis, IN 46204

### **ORDER**

IN THE MATTER OF THE BUDGET AND TAX RATES FOR 2006 PAYABLE 2007 FOR DELAWARE COUNTY, INDIANA

The Department of Local Government Finance, by its representatives, has conducted a hearing on October 17&18, 2006 in accordance with the provisions of IC 6-1.1-17-16 pursuant to the provisions of IC 6-1.1-17 and, where applicable, IC 6-1.1-19. A report of the hearing has been made and the Department has considered all the facts including, where appropriate, the report and recommendation of the Control Board pursuant to IC 6-1.1-19 or IC 6-1.1-18.5:

THIS DEPARTMENT NOW ORDERS THAT, with the enumerated exceptions, the budget and rates for the various taxing units in Delaware County, Indiana, as adopted by the legislative bodies and, if applicable, approved or modified by the Tax Adjustment Board, shall be the budget and rates for the year 2007. The County Auditor is directed to prepare the tax duplicate in accordance with the Order. Each of the several legislative bodies and the administrative officers of each of the several municipal corporations are directed to allocate the funds to be derived in such a manner that the expenditures for the ensuring year shall not exceed the amount to be derived from the attached rates. No expenditures shall exceed the maximum included in the separate and several budget classifications. Nor may alterations be made in any budget or any separate budget classifications, other than specified in this Order, except as provided for in IC 6-1.1-18-5.

The Auditor is directed to incorporate this Order in the minutes of the Tax Adjustment Board, if applicable, and make it a part of the permanent record to be used in the preparation of the tax duplicate. The Auditor shall furnish to the administrative head of each taxing unit a certificate of information concerning the final rate and budget as it may have been adopted by the Tax Adjustment Board, if applicable, or by the order of the Department of Local Government Finance.

Dated this 2200	$\_$ day of $\_$	001000	, 2007.
		DEPARTMENT (  Commissioner	OF LOCAL GOVERNMENT FINANCE

### Department of Local Government Finance 100 North Senate Avenue Room N1058 Indianapolis, IN 46204

IN THE MATTER OF THE BUDGETS AND TAX RATES FOR 2007 FOR DELAWARE COUNTY

In addition to the Order of this Department's action on the budgets and tax levies in accordance with IC 6-1.1-17-16, this Department, pursuant to IC 6-1.1-18-5, and IC 6-1.1-21-5, has determined the percent of Property Tax Replacement Credit to be applied to the taxpayer's 2006 payable 2007 tax liability.

Attached is the calculation showing the percent to be applied to each taxing unit. This percent shall also be applied to the payment of the 2007 Mobile Home Tax.

The percent to be applied includes the Property Tax Replacement Credit of CAGIT in counties that adopted the County Adjusted Gross Income Tax. This amount was previously certified and must not be changed.

Also included is the percent of Homestead Credit to be applied to residential taxpayer's 2006 payable 2007 property tax liability, if applicable. For counties using a portion of its county option income tax (COIT) toward homestead credits, the applicable homestead COIT rates are listed, by district, on the order.

The computation of Property Tax Replacement Credit given to Mobile Home Taxpayers will be made after settlement sheet of the county is filed with the Auditor of the State. The Department of Local Government Finance will certify to the Department of Revenue the amount to be paid to the county. The State Board of Accounts has issued instruction on the distribution and accounting of these funds.

The Auditor of the County is directed to incorporate this order in the minutes of the Tax Adjustment Board if applicable and cause the same to be made a part of the permanent record, to be used in the preparation of the tax duplicate.

### Page 1 of 1

# STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

# 2007 TAX RATE, PERCENT OF STATE PROPERTY TAX REPLACEMENT CREDIT AND PERCENT OF HOMESTEAD CREDIT (Per Taxing District)

Year: 2007

County: 18 Delaware

CORRECTOR				
	DISTRICT RATE	% OF SPTRC RE & OTHER PP	% OF SPTRC BUS PP	% of State Homestead
CENTER TOWNSHIP	3.1133	.226107	.142903	.087635
CENTER TOWNSHIP - MUNCIE SANIT	3.4385	.219990	.129393	.094673
MUNCIE CITY - CENTER TOWNSHIP	4.7462	.212798	.093773	.123243
DELAWARE TOWNSHIP	2.5261	.235830	.153007	.088344
ALBANY TOWN - DELAWARE TOWNSHI	2.9851	.227812	.129489	.103786
HAMILTON TOWNSHIP	2.5425	.233624	.152020	.086793
HAMILTON TWP - MUNCIE SANITARY	2.8677	.225438	.134789	.095393
HARRISON TOWNSHIP	2.2668	.255316	.167960	.095616
HARRISON TWP - MUNCIE SANITARY	2.5920	.243539	.146901	.104132
LIBERTY TOWNSHIP	2.6133	.231412	.144642	.092019
SELMA TOWN	3.0842	.225458	.122575	.108274
MONROE TOWNSHIP	2.7943	.210133	.134888	.077650
MONROE TOWNSHIP - MUNCIE SANIT	3.1195	.205055	.120818	.086359
MT PLEASANT TOWNSHIP	2.5233	.246216	.158765	.094564
MT PLEASANT TWP - MUNCIE SANIT	2.8485	.236539	.140652	.102375
MUNCIE CITY - MT PLEASANT TWP	4.4381	) · · · · · · ·		
CHRICWNIOWN	,	.214960	.090310	.129423
VILES I CWNSHIP	2.9743	.214960 .225423	.090310 .134762	.129423 .095404
LBANY TOWN - NILES TWP	2.9743 2.5267	.214960 .225423 .237399	.090310 .134762 .152966	.129423 .095404 .090240
PERRY TOWNSHIP	2.9743 2.5267 3.0112	.214960 .225423 .237399 .227202	.090310 .134762 .152966 .128331	.129423 .095404 .090240 .104239
SALEM TOWNSHIP	2.9743 2.5267 3.0112 2.5706	.214960 .225423 .237399 .227202 .234704	.090310 .134762 .152966 .128331 .147044	.129423 .095404 .090240 .104239 .093363
֡֡֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜	2.9743 2.5267 3.0112 2.5706 2.8048	.214960 .225423 .237399 .227202 .234704 .241354	.090310 .134762 .152966 .128331 .147044 .164457	.129423 .095404 .090240 .104239 .093363 .082618
UNION TOWNSHIP	2.9743 2.5267 3.0112 2.5706 2.8048 2.5477	.214960 .225423 .237399 .227202 .234704 .241354 .236066	.090310 .134762 .152966 .128331 .147044 .164457 .151709	.129423 .095404 .090240 .104239 .093363 .082618 .090004
UNION TOWNSHIP EATON TOWN	2.9743 2.5267 3.0112 2.5706 2.8048 2.5477 3.3684	.214960 .225423 .237399 .227202 .234704 .241354 .236066 .218416	.090310 .134762 .152966 .128331 .147044 .164457 .151709 .114762	.129423 .095404 .090240 .104239 .093363 .082618 .090004
UNION TOWNSHIP  WASHINGTON TOWNSHIP	2.9743 2.5267 3.0112 2.5706 2.8048 2.5477 3.3684 2.2647	.214960 .225423 .237399 .227202 .234704 .241354 .236066 .218416 .256574	.090310 .134762 .152966 .128331 .147044 .164457 .151709 .114762 .168119	.129423 .095404 .090240 .104239 .093363 .082618 .090004 .108101
UNION TOWNSHIP EATON TOWN WASHINGTON TOWNSHIP GASTON TOWN	2.9743 2.5267 3.0112 2.5706 2.8048 2.5477 3.3684 2.2647 3.2561	.214960 .225423 .237399 .227202 .234704 .241354 .236066 .218416 .256574 .234835	.090310 .134762 .152966 .128331 .147044 .164457 .151709 .114762 .168119 .116952	.129423 .095404 .090240 .104239 .093363 .082618 .090004 .108101 .096985 .125574
UNION TOWNSHIP EATON TOWN WASHINGTON TOWNSHIP GASTON TOWN DALEVILLE TOWN	2.9743 2.5267 3.0112 2.5706 2.8048 2.5477 3.3684 2.2647 3.2561 3.3237	.214960 .225423 .237399 .227202 .234704 .241354 .236066 .218416 .256574 .234835 .231565	.090310 .134762 .152966 .128331 .147044 .164457 .151709 .114762 .168119 .116952 .138793	.129423 .095404 .090240 .104239 .093363 .082618 .090004 .108101 .096985 .125574
EATON TOWNSHIP WASHINGTON TOWNSHIP GASTON TOWN DALEVILLE TOWN CHESTERFIELD TOWN	2.9743 2.5267 3.0112 2.5706 2.8048 2.5477 3.3684 2.2647 3.2561 3.3237 3.5188	.214960 .225423 .237399 .227202 .234704 .241354 .236066 .218416 .256574 .234835 .231565 .231565	.090310 .134762 .152966 .128331 .147044 .164457 .151709 .114762 .168119 .116952 .138793 .131103	.129423 .095404 .090240 .104239 .093363 .082618 .090004 .108101 .096985 .125574 .098405
UNION TOWNSHIP EATON TOWN WASHINGTON TOWNSHIP GASTON TOWN DALEVILLE TOWN CHESTERFIELD TOWN HAMILTON SANITARY MUNCIE	2.9743 2.5267 3.0112 2.5706 2.8048 2.5477 3.3684 2.2647 3.2561 3.3237 3.5188 4.5348	.214960 .225423 .237399 .227202 .234704 .241354 .236066 .218416 .256574 .234835 .231565 .231565 .229710	.090310 .134762 .152966 .128331 .147044 .164457 .151709 .114762 .168119 .116952 .138793 .131103 .085273	.129423 .095404 .090240 .104239 .093363 .082618 .090004 .108101 .096985 .125574 .098405 .104340 .125683
JNION TOWNSHIP EATON TOWN VASHINGTON TOWNSHIP SASTON TOWN SALEVILLE TOWN CHESTERFIELD TOWN JAMILTON SANITARY MUNCIE JEBERTY MUNCIE	2.9743 2.5267 3.0112 2.5706 2.8048 2.5477 3.3684 2.2647 3.2561 3.3237 3.5188 4.5348 4.6046	.214960 .225423 .237399 .227202 .234704 .241354 .236066 .218416 .256574 .234835 .231565 .229710 .207473 .206614	.090310 .134762 .152966 .128331 .147044 .164457 .151709 .114762 .168119 .116952 .138793 .131103 .085273	.129423 .095404 .090240 .104239 .093363 .082618 .090004 .108101 .096985 .125574 .098405 .104340 .125683 .125683
UNION TOWNSHIP EATON TOWN EATON TOWN WASHINGTON TOWNSHIP GASTON TOWN DALEVILLE TOWN CHESTERFIELD TOWN HAMILTON SANITARY MUNCIE LIBERTY MUNCIE MUNCIE ANNEX	2.9743 2.5267 3.0112 2.5706 2.8048 2.5477 3.3684 2.2647 3.2561 3.3237 3.5188 4.5348 4.6046 4.7577	.214960 .225423 .237399 .227202 .234704 .241354 .236066 .218416 .256574 .234835 .231565 .229710 .207473 .206614 .212738	.090310 .134762 .152966 .128331 .147044 .164457 .151709 .114762 .168119 .116952 .138793 .131103 .085273 .085273	.129423 .095404 .090240 .104239 .093363 .082618 .090004 .108101 .096985 .125574 .098405 .104340 .125683 .127931 .123401
UNION TOWNSHIP EATON TOWN EATON TOWN WASHINGTON TOWNSHIP GASTON TOWN DALEVILLE TOWN CHESTERFIELD TOWN HAMILTON SANITARY MUNCIE LIBERTY MUNCIE MUNCIE ANNEX MT. PLEASANT—MUNCIE—CNTY TIF	2.9743 2.5267 3.0112 2.5706 2.8048 2.5477 3.3684 2.2647 3.2561 3.3237 3.5188 4.6046 4.7577 4.4496	.214960 .225423 .237399 .227202 .234704 .241354 .236066 .218416 .256574 .234835 .234835 .231565 .229710 .207473 .206614 .212738 .214885	.090310 .134762 .152966 .128331 .147044 .164457 .151709 .114762 .168119 .116952 .138793 .131103 .085273 .082101 .093527	.129423 .095404 .090240 .104239 .093363 .082618 .090004 .108101 .096985 .125574 .098405 .125683 .127931 .123401 .123401
EATON TOWNSHIP EATON TOWN EATON TOWN WASHINGTON TOWNSHIP GASTON TOWN DALEVILLE TOWN CHESTERFIELD TOWN CHESTERFIELD TOWN HAMILTON SANITARY MUNCIE LIBERTY MUNCIE MUNCIE ANNEX YORKTOWN ANNEX YORKTOWN ANNEX	2.9743 2.5267 3.0112 2.5706 2.8048 2.5477 3.3684 2.2647 3.2561 3.3237 3.5188 4.5348 4.6046 4.7577 4.4496 3.0098	.214960 .225423 .237399 .227202 .234704 .241354 .236066 .218416 .256574 .234835 .231565 .229710 .207473 .206614 .212738 .214885 .223765	.090310 .134762 .152966 .128331 .147044 .164457 .151709 .114762 .168119 .116952 .138793 .131103 .085273 .085273 .085273 .093527	.129423 .095404 .090240 .104239 .093363 .082618 .090004 .108101 .096985 .125574 .098405 .104340 .125683 .127931 .123401 .123401 .123401 .129576
EATON TOWNSHIP EATON TOWN EATON TOWN WASHINGTON TOWNSHIP GASTON TOWN DALEVILLE TOWN CHESTERFIELD TOWN CHESTERFIELD TOWN HAMILTON SANITARY MUNCIE LIBERTY MUNCIE MUNCIE ANNEX MT. PLEASANT-MUNCIE-CNTY TIF YORKTOWN ANNEX MUNCIE PHASE IN 1	2.9743 2.5267 3.0112 2.5706 2.8048 2.5477 3.3684 2.2647 3.2561 3.3237 3.5188 4.6046 4.7577 4.4496 3.0098	.214960 .225423 .237399 .227202 .234704 .241354 .236066 .218416 .256574 .234835 .231565 .229710 .207473 .206614 .212738 .212738 .212738 .212729	.090310 .134762 .152966 .128331 .147044 .164457 .151709 .114762 .168119 .116952 .138793 .131103 .085273 .085273 .093527 .090050 .133120 .093524	.129423 .095404 .090240 .104239 .093363 .082618 .090004 .108101 .096985 .125574 .098405 .104340 .125683 .127931 .123401 .123401 .123409
BAHAKAAZ	NILES TOWNSHIP ALBANY TOWN - NILES TWP PERRY TOWNSHIP SALEM TOWNSHIP UNION TOWNSHIP EATON TOWN WASHINGTON TOWNSHIP GASTON TOWN DALEVILLE TOWN CHESTERFIELD TOWN HAMILTON SANITARY MUNCIE LIBERTY MUNCIE	VP AN I WY	ANT TWP 4.4381 2.9743 2.5267  VP 3.0112 2.5706 2.8048 2.5477 3.3684 2.2647 3.2561 3.3237 3.5188 4.6046	ANT TWP 4.4381 .214960 2.9743 .225423 2.5267 .237399 3.0112 .227202 2.5706 .234704 2.8048 .241354 2.5477 .236066 3.3684 .218416 2.2647 .236574 3.2561 .234835 3.3237 .231565 3.5188 .207473 4.6046 .206614

### STATE OF INDIANA

DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET DIVISION



INDIANA GOVERNMENT CENTER NORTH 100 NORTH SENATE AVENUE N1058(B) INDIANAPOLIS, IN 46204 PHONE (317) 232-3773 FAX (317) 232-8779

For 2006 pay 2007 budget purposes, the following rates are in effect:

**State Fair** 

.0008

**State Forestry** 

.0016

Should you have questions, please contact Kaitlin Boldt, Budget Division, at 317-232-3774.

### STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE 2007 CHARTER SCHOOL REPORT

Year: 2007

County: 18 Delaware

THE FOLLOWING ARE THE CERTIFIED LEVIES FOR CHARTER SCHOOLS TO BE TAKEN FROM THE CERTIFIED DISTRIBUTION OF THE SCHOOLS REFERENCED BELOW. PURSUANT TO IC 6-1.1-19-12, THIS IS THE AMOUNT OF PROPERTY TAX DOLLARS THE COUNTY AUDITOR IS REQUIRED TO FORWARD TO THE CHARTER SCHOOL.

9620 9625	BURRIS LABORATORY SCHOOL IN ACADEMY FOR SCIENCE, MATH, & HUMA		\$1,003,520 \$33,358
			Total Certified Levy Amount Per Charter School
		TOTAL:	\$743,087
9620 9625	BURRIS LABORATORY SCHOOL IN ACADEMY FOR SCIENCE, MATH, & HUMA		\$722,238.35 \$20,848.8
		TOTAL:	\$27,464
9620 9625	BURRIS LABORATORY SCHOOL IN ACADEMY FOR SCIENCE, MATH, & HUMA		\$25,378.8 \$2,084.88
		TOTAL:	\$112,000
9620 9625	IN ACADEMY FOR SCIENCE, MATH, & HUMA		\$105,745 \$6,254.64
			<b>0105.745</b>
		TOTAL:	\$14,804
9620	BURRIS LABORATORY SCHOOL		\$14,804.3
COWAN CO	DMMUNITY SCHOOL CORPORATION		
		TOTAL:	\$37,011
9620	BURRIS LABORATORY SCHOOL		\$37,010.75
LIBERTY-F	PERRY COMMUNITY SCHOOL CORPORATI		¥10,001
9620	BURRIS LABORATORY SCHOOL	TOTAL:	\$19,034.1 <b>\$19,034</b>
		TOTAL:	\$83,479
9625	IN ACADEMY FOR SCIENCE, MATH, & HUMA		\$4,169.76
9620	BURRIS LABORATORY SCHOOL		\$79,308.75
	WES-DEL 0 9620  LIBERTY-F 9620  COWAN CO 9620  MT. PLEAS 9620 9625  DALEVILLE 9620 9625  MUNCIE CO 9620 9625  Charter Sch Unit Code	9625 IN ACADEMY FOR SCIENCE, MATH, & HUMA  WES-DEL COMMUNITY SCHOOL CORP 9620 BURRIS LABORATORY SCHOOL  LIBERTY-PERRY COMMUNITY SCHOOL CORPORATI 9620 BURRIS LABORATORY SCHOOL  COWAN COMMUNITY SCHOOL CORPORATION 9620 BURRIS LABORATORY SCHOOL  MT. PLEASANT TOWNSHIP COMMUNITY SCHOOL C 9620 BURRIS LABORATORY SCHOOL 9625 IN ACADEMY FOR SCIENCE, MATH, & HUMA  DALEVILLE COMMUNITY SCHOOLS 9620 BURRIS LABORATORY SCHOOL 9625 IN ACADEMY FOR SCIENCE, MATH, & HUMA  MUNCIE COMMUNITY SCHOOL CORPORATION 9620 BURRIS LABORATORY SCHOOL 9625 IN ACADEMY FOR SCIENCE, MATH, & HUMA  Charter School Unit Code Charter School Name	9625 IN ACADEMY FOR SCIENCE, MATH, & HUMA  TOTAL:  WES-DEL COMMUNITY SCHOOL CORP  9620 BURRIS LABORATORY SCHOOL  LIBERTY-PERRY COMMUNITY SCHOOL CORPORATI  9620 BURRIS LABORATORY SCHOOL  COWAN COMMUNITY SCHOOL CORPORATION  9620 BURRIS LABORATORY SCHOOL  MT. PLEASANT TOWNSHIP COMMUNITY SCHOOL C  9620 BURRIS LABORATORY SCHOOL  9625 IN ACADEMY FOR SCIENCE, MATH, & HUMA  TOTAL:  DALEVILLE COMMUNITY SCHOOLS  9620 BURRIS LABORATORY SCHOOL  9625 IN ACADEMY FOR SCIENCE, MATH, & HUMA  TOTAL:  MUNCIE COMMUNITY SCHOOL CORPORATION  9620 BURRIS LABORATORY SCHOOL  9625 IN ACADEMY FOR SCIENCE, MATH, & HUMA  TOTAL:  Charter School  Unit Code Charter School Name

### STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE 2007 CHARTER SCHOOL REPORT

Year: 2007

County: 18 Delaware

THE FOLLOWING ARE THE CERTIFIED LEVIES FOR CHARTER SCHOOLS TO BE TAKEN FROM THE CERTIFIED DISTRIBUTION OF THE SCHOOLS REFERENCED BELOW. PURSUANT TO IC 6–1.1–19–12, THIS IS THE AMOUNT OF PROPERTY TAX DOLLARS THE COUNTY AUDITOR IS REQUIRED TO FORWARD TO THE CHARTER SCHOOL.

Dated this  $\frac{22^{2}}{}$  day of

\_\_\_\_

Cheryl Musgrave

### DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

Page 1 of 37

County: 18 Delaware County

Unit: 0000 DELAWARE COUNTY

Type: County

	29,665,866				TOTAL	
	15,069,556 242,490 1,716,983 2,366,229 363,734 8,405,003 962,136 46,933 144,712 348,090				GENERAL 2006 REASSESS L/R PAYMENT CUM BRIDGE HEALTH CO. WELFARE F&C COUNTY HCI WELFARE MAW WELFARE CSHCN COUNTY CPRT	0101 0123 0283 0790 0801 0843 0856 0858 0859 0860
(5) Amt Due Levy Excess Fund	(4) 100% OF 2007 CERTIFIED BUDGET LEVY	(3) Total Property Taxes Received	(2) Property Taxes Dec. Settlement	(1) Property Taxes June Settlement	Fund Name	Fund

### (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).
Step 3: Add Column (1) and Column (2) to get Column (3).
Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

### DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

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**LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007** 

Unit: County: 18 Delaware County 0001 CENTER TOWNSHIP

Type:

Township

	0101 0840 1111 1190 1312	Fund
TOTAL	GENERAL TWP ASSISTANCE FIRE CUM FIRE(TWP) RECREATION	Fund Name
		(1) Property Taxes June Settlement
	+ + + + +	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
2,281,941	203,792 1,436,344 373,522 44,895 223,388	(4) 100% OF 2007 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

# (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).Step 3: Add Column (1) and Column (2) to get Column (3).Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00 DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

### DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

**LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007** 

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County: 18 Delaware County

Unit: 0002 DELAWARE TOWNSHIP

Type: Township

	50,066	11	+		TOTAL	1190
16,649 4,349 15,370	16 4 15	11 11	+ + +		GENERAL TWP ASSISTANCE FIRE	
007 EVY	(4) 100% OF 2007 CERTIFIED BUDGET LEVY	(3) Total Property Taxes Received	(2) Property Taxes Dec. Settlement	(1) Property Taxes June Settlement	Fund Name	Fund

# (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).
Step 3: Add Column (1) and Column (2) to get Column (3).
Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00 DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

### DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

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**LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007** 

Unit: County: 18 Delaware County 0003 HAMILTON TOWNSHIP

	186,796		, the second sec		TOTAL	
	7,606 8,732 55,399 50,605 64,454	H II II II	+ + + + +		GENERAL TWP ASSISTANCE FIRE FIRE EQUIP DEBT CUM FIRE(TWP)	0101 0840 1111 1182 1190
(5) Amt Due Levy Excess Fund	(4) 100% OF 2007 CERTIFIED BUDGÉT LEVY	(3) Total Property Taxes Received	(2) Property Taxes Dec. Settlement	(1) Property Taxes June Settlement	Fund Name	Fund
					Township	Type:

### (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).

Step 3: Add Column (1) and Column (2) to get Column (3).

Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3). and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00 DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

### DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

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LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

Unit: County: 18 Delaware County

Type: Township 0004 HARRISON TOWNSHIP

	0101 1111 1190	Fund
TOTAL	GENERAL FIRE CUM FIRE(TWP)	Fund Name
		(1) Property Taxes June Settlement
	+ + +	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
77,129	28,452 17,654 31,023	(4) 100% OF 2007 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

# (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1). Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2). Step 3: Add Column (1) and Column (2) to get Column (3).

Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

### DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

Page 6 of 37

County: 18 Delaware County

Unit: 0005 LIBERTY TOWNSHIP

Type: Township

	105,107				TOTAL	
	8,486 14,958 22,489 37,314 21,860		+ + + + +		GENERAL TWP ASSISTANCE FIRE FIRE EQUIP DEBT CUM FIRE(TWP)	0101 0840 1111 1182 1190
(5) Amt Due Levy Excess Fund	(4) 100% OF 2007 CERTIFIED BUDGET LEVY	(3) Total Property Taxes Received	(2) Property Taxes Dec. Settlement	(1) Property Taxes June Settlement	Fund Name	Fund

# (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).
Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).
Step 3: Add Column (1) and Column (2) to get Column (3).
Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3). and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00

**NOTE:** Cross–County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations. DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

### DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

**LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007** 

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Unit: Type: County: 18 Delaware County Township 0006 MONROE TOWNSHIP

	0101 0840 1111 1182 1190	Fund
TOTAL	GENERAL TWP ASSISTANCE FIRE FIRE EQUIP DEBT CUM FIRE(TWP)	Fund Name
		(1) Property Taxes June Settlement
	+ + + + +	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
158,556	25,928 7,466 31,087 71,948 22,127	(4) 100% OF 2007 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

## (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).Step 3: Add Column (1) and Column (2) to get Column (3).Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

### DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

**LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007** 

Page 8 of 37

County: 18 Delaware County

Unit: 0007 MT. PLEASANT TOWNSHIP

Type: Township

	0101 0840 1111 1182 1190	Fund
TOTAL	GENERAL TWP ASSISTANCE FIRE FIRE EQUIP DEBT CUM FIRE(TWP)	Fund Name
		(1) Property Taxes June Settlement
	+ + + + +	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
337,637	67,286 64,142 98,618 65,470 42,121	(4) 100% OF 2007 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

### (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).
Step 3: Add Column (1) and Column (2) to get Column (3).
Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

### DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

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	WORKSHEET FOR TAXES PAYABLE IN 2007
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Unit: County: 18 Delaware County 0008 NILES TOWNSHIP

Type: Township

	0101 0840 1111	Fund
TOTAL	GENERAL TWP ASSISTANCE FIRE	Fund Name
		(1) Property Taxes June Settlement
	+ + +	(2) Property Taxes Dec. Settlement
	11 11	(3) Total Property Taxes Received
36,478	27,843 2,163 6,472	(4) 100% OF 2007 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

### (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).Step 3: Add Column (1) and Column (2) to get Column (3).Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

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Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

### DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

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**LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007** 

Unit: County: 18 Delaware County 0009 PERRY TOWNSHIP

Type: Township

	0101 0840 1111 1190	Fund
TOTAL	GENERAL TWP ASSISTANCE FIRE CUM FIRE(TWP)	Fund Name
		(1) Property Taxes June Settlement
	+ + + +	(2) Property Taxes Dec. Settlement
	H 11 H 11	(3) Total Property Taxes Received
29,796	8,105 849 8,877 11,965	(4) 100% OF 2007 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

# (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).

Step 3: Add Column (1) and Column (2) to get Column (3).

Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

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### DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

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**LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007** 

County: 18 Delaware County			
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Delaware		,	ì
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County			
	•		

Unit: 0009 DELAWARE COUNTY REDEVELOPMENT

Type: **Redevelopment Commission** 

	403	und
TOTAL	TIR	Fund Name
		(1) Property Taxes June Settlement
	+	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
393,818	393,818	(4) 100% OF 2007 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

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### (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1). Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2). Step 3: Add Column (1) and Column (2) to get Column (3). Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3).

and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

### DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

**LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007** 

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Unit:	County:
0010 SALEM TOWNSHIP	18 Delaware County

Type: Township

	98,361				TOTAL	
	33,381 6,934 44,382 13,664		+ + + +		GENERAL TWP ASSISTANCE FIRE CUM FIRE(TWP)	0101 0840 1111 1190
(5) Amt Due Levy Excess Fund	(4) 100% OF 2007 CERTIFIED BUDGET LEVY	(3) Total Property Taxes Received	(2) Property Taxes Dec. Settlement	(1) Property Taxes June Settlement	Fund Name	Fund

# (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2). Step 3: Add Column (1) and Column (2) to get Column (3). Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3)

Step 5: Total Column (5). and put the result in Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

### DEPARTMENT OF LOCAL GOVERNMENT FINANCE LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007 STATE OF INDIANA

Page 13 of 37

County: 18 Delaware County

Unit: 0010 TOWN OF YORKTOWN REDEVELOPMENT

Type: **Redevelopment Commission** 

	8403	Fund
TOTAL	TIR	Fund Name
		(1) Property Taxes June Settlement
	+	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
7,519	7,519	(4) 100% OF 2007 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

# (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).
Step 3: Add Column (1) and Column (2) to get Column (3).
Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

### DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

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County: 18 Delaware County **LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007** 

Type:	Unit:
Townshi	0011
ship	<b>UNION TOWNSHIP</b>

	0101 0840 1111 1190	Fund
TOTAL	GENERAL TWP ASSISTANCE FIRE CUM FIRE(TWP)	Fund Name
		(1) Property Taxes June Settlement
	+ + + +	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
45,649	12,021 9,963 15,140 8,525	(4) 100% OF 2007 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

### (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).
Step 3: Add Column (1) and Column (2) to get Column (3).
Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00 **DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS** NOTE: Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

### DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

**LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007** 

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County: 18 Delaware County

Unit: 0012 WASHINGTON TOWNSHIP

Type: Township

	0101 1111	Fund
TOTAL	GENERAL FIRE	Fund Name
		(1) Property Taxes June Settlement
	+ +	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
28,505	14,224 14,281	(4) 100% OF 2007 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

# (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).

Step 3: Add Column (1) and Column (2) to get Column (3). Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3)

and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

### DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

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**LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007** 

County: 18 Delaware County

Unit: 0015 MUNCIE REDEVELOPMENT COMMISSION

Type: **Redevelopment Commission** 

	8403	Fund
TOTAL	TIR	Fund Name
		(1) Property Taxes June Settlement
	+	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
159,555	159,555	(4) 100% OF 2007 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

### (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1). Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2). Step 3: Add Column (1) and Column (2) to get Column (3). Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3).

and put the result in Column (5).

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DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

### DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

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**LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007** 

	County:
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Cuit: 0040 MUNCIE PUBLIC LIBRARY

Type: Library

	0101	Fund
ТОТАL	GENERAL	Fund Name
		(1) Property Taxes June Settlement
	+	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
3,874,548	3,874,548	(4) 100% OF 2007 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

# (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2). Step 3: Add Column (1) and Column (2) to get Column (3). Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3)

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DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

### DEPARTMENT OF LOCAL GOVERNMENT FINANCE **LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007** STATE OF INDIANA

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County: 18 Delaware County

Unit: 0041 YORKTOWN - MT PLEASANT LIBRARY

Type: Library

	0101	Fund
TOTAL	GENERAL	Fund Name
		(1) Property Taxes June Settlement
	+	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
380,547	380,547	(4) 100% OF 2007 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

# (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2). Step 3: Add Column (1) and Column (2) to get Column (3). Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3)

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Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

### DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

**LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007** 

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Unit: County: 18 Delaware County 0107 MUNCIE CIVIL CITY

Type: City/Town

	25,286,888				TOTAL	
	18,859,874 35,252 2,295,097 2,890,672 892,435 313,558		+ + + + + +		GENERAL BOND-GEN SINKIN FIRE PENSION POLICE PENSION PARK CEMETERY	0101 0280 0341 0342 1303 2120
(5) Amt Due Levy Excess Fund	(4) 100% OF 2007 CERTIFIED BUDGET LEVY	(3) Total Property Taxes Received	(2) Property Taxes Dec. Settlement	(1) Property Taxes June Settlement	Fund Name	Fund

### (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1). Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2). Step 3: Add Column (1) and Column (2) to get Column (3).

Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3)

and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

### DEPARTMENT OF LOCAL GOVERNMENT FINANCE **LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007** STATE OF INDIANA

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Unit: County: 18 Delaware County 0591 ALBANY CIVIL TOWN

Type: City/Town

	0101 0708 1303 2391	Fund
TOTAL	GENERAL MVH PARK CCD	Fund Name
		(1) Property Taxes June Settlement
	+ + + +	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
275,279	189,168 69,834 944 15,333	(4) 100% OF 2007 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

### (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).

Step 3: Add Column (1) and Column (2) to get Column (3).Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00 DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS NOTE: Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

### DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

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**LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007** 

Unit:	County.
0592	ם ב
EATO	To Delawale County
<b>EATON CIVIL TOWN</b>	County
NWOT	

Type: City/Town

	)101 !391	und
ТОТАL	GENERAL CCD	Fund Name
		(1) Property Taxes June Settlement
	+ +	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
289,736	278,433 11,303	(4) 100% OF 2007 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

# (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2). Step 3: Add Column (1) and Column (2) to get Column (3). Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3).

and put the result in Column (5).

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DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

### DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

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**LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007** 

County:
8
Delaware
County

Unit: 0593 GASTON CIVIL TOWN

Type: City/Town

	0101	Fund
TOTAL	GENERAL	Fund Name
		(1) Property Taxes June Settlement
	+	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
159,966	159,966	(4) 100% OF 2007 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

# (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2). Step 3: Add Column (1) and Column (2) to get Column (3). Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3)

and put the result in Column (5).

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### DEPARTMENT OF LOCAL GOVERNMENT FINANCE **LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007** STATE OF INDIANA

Page 23 of 37

Unit: County: 18 Delaware County 0594 SELMA CIVIL TOWN

Type: City/Town

	0101 0708 2391	Fund
TOTAL	GENERAL MVH CCD	Fund Name
		(1) Property Taxes June Settlement
	+ + +	(2) Property Taxes Dec. Settlement
	11 11 11	(3) Total Property Taxes Received
92,648	70,813 16,994 4,841	(4) 100% OF 2007 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

### (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).
Step 3: Add Column (1) and Column (2) to get Column (3).
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Step 5: Total Column (5).

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### DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

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County: 18 Delaware County

Unit: 0595 YORKTOWN CIVIL TOWN

Type: City/Town

	1,721,583				TOTAL	
	1,130,790 220,952 60,635 218,095 91,111		+ + + + +		GENERAL MVH CUM FIRE SPEC PARK & REC CCD	0101 0708 1191 1301 2391
(5) Amt Due Levy Excess Fund	(4) 100% OF 2007 CERTIFIED BUDGET LEVY	(3) Total Property Taxes Received	(2) Property Taxes Dec. Settlement	(1) Property Taxes June Settlement	Fund Name	Fund

### (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).
Step 3: Add Column (1) and Column (2) to get Column (3).
Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00 DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS **NOTE:** Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

### DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

Page 25 of 37

**LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007** 

County: 18 Delaware County

Unit: 0746 CHESTERFIELD CIVIL TOWN

Type: City/Town

### (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1). Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2). Step 3: Add Column (1) and Column (2) to get Column (3).

Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

### DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

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**LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007** 

Unit: County: 18 Delaware County 0806 MUNCIE SANITARY

Type: Special

	8201 8290	Fund
TOTAL	SP SAN GEN SP SAN CUM BLDG	Fund Name
		(1) Property Taxes June Settlement
	+ +	(2) Property Taxes Dec. Settlement
	H H	(3) Total Property Taxes Received
7,433,713	6,503,356 930,357	(4) 100% OF 2007 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

### (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2). Step 3: Add Column (1) and Column (2) to get Column (3). Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3).

and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

### DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

Page 27 of 37

County: 18
Delaware
County

Unit: 0935 MUNCIE PUBLIC TRANSPORTATION

Type: Special

	8001	Fund
TOTAL	SPEC TRAN GEN	Fund Name
		(1) Property Taxes June Settlement
	+	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
3,512,222	3,512,222	(4) 100% OF 2007 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

## (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).

Step 3: Add Column (1) and Column (2) to get Column (3).

Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS **NOTE:** Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

### DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

**LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007** 

Page 28 of 37

County: 18 Delaware County

Unit: 0956 DELAWARE AIRPORT

Type: Special

. 3700.	· ) has a process.					
		(1)	2(2)	(3)	(4) 100% OF 2007	(5) Amt Due
Fund	Fund Name	Property Taxes June Settlement	Property Taxes Dec. Settlement	Total Property Taxes Received	CERTIFIED BUDGET LEVY	Levy Excess Fund
8101 8190	SP AIRPORT GEN SP AIR CUM BLDG		+ +	11 11	332,445 211,201	
	TOTAL				543,646	

### (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1). Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2). Step 3: Add Column (1) and Column (2) to get Column (3).

Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5). Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

### DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

Page 29 of 37

County: 18 Delaware County **LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007** 

Type: City/Town

Unit:

0963 DALEVILLE CIVIL TOWN

	0101 2391	Fund
TOTAL	GENERAL CCD	Fund Name
		(1) Property Taxes June Settlement
	+ +	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
254,988	242,060 12,928	(4) 100% OF 2007 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

### (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2)

Step 3: Add Column (1) and Column (2) to get Column (3). Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3)

and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

## DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

**LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007** 

Page 30 of 37

County: 18 Delaware County

Unit: 1034 EAST CENTRAL INDIANA SOLID WASTE

Type: Special

	8210	Fund
TOTAL	SP SOL WASTE MA	Fund Name
		(1) Property Taxes June Settlement
	+	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
226,845	226,845	(4) 100% OF 2007 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

## (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).

Step 3: Add Column (1) and Column (2) to get Column (3).Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

## DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

Page 31 of 37

County: 18 Delaware County

Unit: 1875 DELAWARE COMMUNITY SCHOOL CORPORATION

Type: School

	0060 0101 0180 0186 1214 6301 6302	Fund
TOTAL	PRE-SCH SPEC ED GENERAL DEBT SERVICE SCH PENSION DEB SCHOOL CPF TRANSPORTATION BUS REPLACEMENT	Fund Name
		(1) Property Taxes June Settlement
	+ + + + + + + + + + + + + + + + + + + +	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
9,331,754	11,719 3,899,113 1,724,382 383,382 1,942,023 1,269,011 102,124	(4) 100% OF 2007 CERTIFIED BUDGET LEVY
		Amt Due Levy Excess Fund

## (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).

Step 3: Add Column (1) and Column (2) to get Column (3).Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00 DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS **NOTE:** Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

## DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

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**LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007** 

Unit: 1885 WES-DEL COMMUNITY SCHOOL CORP

County: 18 Delaware County

Type: School

	0060 0101 0180 0186 1214 6301 6302	Fund
TOTAL	PRE-SCH SPEC ED GENERAL DEBT SERVICE SCH PENSION DEB SCHOOL CPF TRANSPORTATION BUS REPLACEMENT	Fund Name
		(1) Property Taxes June Settlement
		(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
3,505,741	4,193 1,697,742 554,239 81,644 700,507 376,646 90,770	(4) 100% OF 2007 CERTIFIED BUDGET LEVY
To provide the state of the sta		(5) Amt Due Levy Excess Fund

## (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1). Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2). Step 3: Add Column (1) and Column (2) to get Column (3). Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3).

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DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

TO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

## DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

**LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007** 

Page 33 of 37

County: 18 Delaware County

Unit: 1895 LIBERTY-PERRY COMMUNITY SCHOOL CORPORATI

Type: School

	0060 0101 0180 0186 1214 6301 6302	Fund
TOTAL	PRE-SCH SPEC ED GENERAL DEBT SERVICE SCH PENSION DEB SCHOOL CPF TRANSPORTATION BUS REPLACEMENT	Fund Name
		(1) Property Taxes June Settlement
		(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
3,826,862	3,757 1,510,191 589,224 282,898 681,387 529,992 229,413	(4) 100% OF 2007 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

## (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).Step 3: Add Column (1) and Column (2) to get Column (3).Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

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## DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

**LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007** 

Page 34 of 37

County: 18 Delaware County

Unit: 1900 COWAN COMMUNITY SCHOOL CORPORATION

Type: School

	0060 0101 0180 0186 1214 6301 6302	Fund
TOTAL	PRE-SCH SPEC ED GENERAL DEBT SERVICE SCH PENSION DEB SCHOOL CPF TRANSPORTATION BUS REPLACEMENT	Fund Name
		(1) Property Taxes June Settlement
		(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
2,548,042	2,444 991,931 824,007 62,174 323,494 277,746 66,246	(4) 100% OF 2007 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

## (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).
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Step 3: Add Column (1) and Column (2) to get Column (3).
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### DEPARTMENT OF LOCAL GOVERNMENT FINANCE **LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007** STATE OF INDIANA

Page 35 of 37

County: 18 Delaware County

Unit: 1910 MT. PLEASANT TOWNSHIP COMMUNITY SCHOOL C

Type: School

	0060 0101 0180 0186 1214 6301 6302	Fund
TOTAL	PRE-SCH SPEC ED GENERAL DEBT SERVICE SCH PENSION DEB SCHOOL CPF TRANSPORTATION BUS REPLACEMENT	Fund Name
		(1) Property Taxes June Settlement
		(2) Property Taxes Dec. Settlement
33 4		(3) Total Property Taxes Received
9,812,480	13,835 4,554,087 1,513,627 453,396 1,878,357 1,201,721 197,457	(4) 100% OF 2007 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

## (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).

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## DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

**LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007** 

Page 36 of 37

County: 18 Delaware County

Unit: 1940 DALEVILLE COMMUNITY SCHOOLS

Type: School

	0060 0101 0180 0186 1214 6301 6302	Fund
TOTAL	PRE-SCH SPEC ED GENERAL DEBT SERVICE SCH PENSION DEB SCHOOL CPF TRANSPORTATION BUS REPLACEMENT	Fund Name
		(1) Property Taxes June Settlement
		(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
3,106,225	3,225 1,344,601 895,003 97,402 423,796 306,720 35,478	(4): 100% OF 2007 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

## (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2). Step 3: Add Column (1) and Column (2) to get Column (3).

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Step 5: Total Column (5).

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## DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

**LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007** 

Page 37 of 37

County: 18 Delaware County

Unit: 1970 MUNCIE COMMUNITY SCHOOL CORPORATION

Type: School

	35,160,065				TOTAL	
	45,069 15,844,858 8,829,697 721,112 6,388,107 3,288,112 43,110		+ + + + + + +		PRE-SCH SPEC ED GENERAL DEBT SERVICE SCH PENSION DEB SCHOOL CPF TRANSPORTATION BUS REPLACEMENT	0060 0101 0180 0186 1214 6301 6302
(5) Amt Due Levy Excess Fund	(4) 100% OF 2007 CERTIFIED BUDGET LEVY	(3) Total Property Taxes Received	(2) Property Taxes Dec. Settlement	(1) Property Taxes June Settlement	Fund Name	Fund

## (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).
Step 3: Add Column (1) and Column (2) to get Column (3).
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DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

### DEPARTMENT OF LOCAL GOVERNMENT FINANCE 2007 BUDGET APPROPRIATIONS STATE OF INDIANA

County: Year:

2007

18 Delaware

Unit Type: Unit: 0040 Library MUNCIE PUBLIC LIBRARY

Fund Fund Name

1220

LIBRARY CPF

0000

Department Name

Dept

NO DEPARTMENT

20000 10000

30000 40000

Department 0000 Total:

Fund 1220 Total:

Unit 0040 Total:

**Budget Class Budget Class Name** 

Personal Services

Supplies

Other Services & Charges

Capital Outlay

\$175,000.00

\$175,000.00

\$175,000.00

Appropriation Amount

\$0.00 \$0.00 \$0.00

\$175,000.00

#### Page 2 of 11

## STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE 2007 BUDGET APPROPRIATIONS

Unit: 1875 DELAWARE COMMUNITY SCHOOL CORPORATION

Unit Type: School

\$2,336,296.00	Fund 1214 Total:					
\$2,336,296.00	Department 0000 Total:					
\$10,000.00	Technology	26710				
\$8,000.00	Group Insurance	26494				
\$10,786.00	Social Security	26492				
\$7,050.00	Public Employees Retirement Fund	26491				
\$180,000.00	Insurance (other than buses)	25470				
\$306,400.00	Maintenance of Equipment	25440				
\$355,589.00	Maintenance of Buildings	25420				
\$120,000.00	Other Facilities Acq and Construction	25390				
\$201,701.00	Purchase of Mobil or Fixed Equipment	25380				
\$158,900.00	Rental of Buildings, Grounds, and Equipment	25360				
\$16,000.00	Sports Facility	25355				
\$914,870.00	Building Acquisition-Construction-Improvement	25351				
\$25,000.00	Education Specifications Development	25340				
\$22,000.00	Professional Services	25330	NO DEPARTMENT	0000	SCHOOL CPF	1214
\$2,417,559.00	Fund 0180 Total:					
\$2,417,559.00	Department 0000 Total:					
\$2,270,225.00	Buildings	53100				
\$125,000.00	Temporary Loans	52200				
\$22,334.00	Un-reimbursed Cost of Textbooks	25865	NO DEPARTMENT	0000	DEBT SERVICE	0180
Appropriation Amount	Budget Class Name Approp	Budget Class	Department Name	Dept	Fund Name	Fund

Unit 1875 Total:

\$4,753,855.00

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## STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE 2007 BUDGET APPROPRIATIONS

Unit: 1885 WES-DEL COMMUNITY SCHOOL CORP

Unit Type: School

		٠,												•	1214 SCHO			٠.		0180 DEBT	Fund Fund Name
															SCHOOL CPF					DEBT SERVICE	lame
															0000					0000	Dept
															NO DEPARTMENT					NO DEPARTMENT	Department Name
26710	26499	26497	26494	26493	26492	26491	25470	25440	25420	25390	25380	25360	25352	25351	25330			53100	52200	25865	<b>Budget Class</b>
Technology	Other	Teachers Retirement Fund	Group Insurance	Workers Compensation	Social Security	Public Employees Retirement Fund	Insurance (other than buses)	Maintenance of Equipment	Maintenance of Buildings	Other Facilities Acq and Construction	Purchase of Mobil or Fixed Equipment	Rental of Buildings, Grounds, and Equipment	Energy Savings Contracts	Building Acquisition-Construction-Improvement	Professional Services	Fund 0180 Total:	Department 0000 Total:	Buildings	Temporary Loans	Un-reimbursed Cost of Textbooks	Budget Class Name Appro
\$137,000.00	\$84,800.00	\$5,400.00	\$19,000.00	\$200.00	\$7,000.00	\$1,700.00	\$15,000.00	\$27,000.00	\$162,768.00	\$26,231.00	\$15,000.00	\$75,000.00	\$100,000.00	\$142,132.00	\$5,000.00	\$648,500.00	\$648,500.00	\$601,500.00	\$39,944.00	\$7,056.00	Appropriation Amount

Department 0000 Total:

\$823,231.00

Page 4 of 11

Budget Class Budget Class Name

Fund

**Fund Name** 

Dept

Department Name

Fund 1214 Total:

Appropriation Amount

\$823,231.00

Unit 1885 Total:

\$1,471,731.00

Unit: 1895 LIBERTY-PERRY COMMUNITY SCHOOL CORPORATI

Unit Type: School

\$758,740.00	Fund 1214 Total:					
\$758,740.00	Department 0000 Total:					
\$0.00	Technology	26710				
\$0.00	Teachers Retirement Fund	26497				
\$13,000.00	Group Insurance	26494				
\$5,000.00	Social Security	26492				
\$0.00	Insurance (other than buses)	25470				
\$48,028.00	Maintenance of Equipment	25440				
\$226,572.00	Maintenance of Buildings	25420				
\$13,000.00	Other Facilities Acq and Construction	25390				
\$50,000.00	Purchase of Mobil or Fixed Equipment	25380				
\$40,000.00	Energy Savings Contracts	25352				
\$350,140.00	Building Acquisition-Construction-Improvement	25351				
\$0.00	Education Specifications Development	25340				
\$13,000.00	Professional Services	25330	NO DEPARTMENT	0000	SCHOOL CPF	1214
\$685,979.00	Fund 0180 Total:					
\$685,979.00	Department 0000 Total:					
\$653,253.00	Buildings	53100				
\$25,000.00	Temporary Loans	52200				
\$7,726.00	Un-reimbursed Cost of Textbooks	25865	NO DEPARTMENT	0000	DEBT SERVICE	0180
Appropriation Amount	Budget Class Name Appropr	Budget Class	Department Name	Dept	Fund Name	Fund

Unit 1895 Total:

\$1,444,719.00

Unit: 1900 COWAN COMMUNITY SCHOOL CORPORATION School

Unit Type:

		1214	0180
• .		SCHOOL CPF	DEBT SERVICE
		0000	0000
		NO DEPARTMENT	Department Name  NO DEPARTMENT
26491 26492 26493 26494	25360 25380 25390 25440 25470	25320 25330 25340 25351 25352 25353	Budget Class 25865 51100 52100 52200 54200
Public Employees Retirement Fund Social Security Workers Compensation Group Insurance	Rental of Buildings, Grounds, and Equipment Purchase of Mobil or Fixed Equipment Other Facilities Acq and Construction Maintenance of Equipment Insurance (other than buses)	Fund 0180 Total:  Land Acquisition and Development  Professional Services  Education Specifications Development  Building Acquisition—Construction—Improvement  Energy Savings Contracts  Skilled Craft Empolyees	Budget Class Name  Un-reimbursed Cost of Textbooks  Bonds  Bonds  Temporary Loans  Common School Fund  Department 0000 Total:
\$2,250.00 \$3,000.00 \$500.00 \$10,000.00	\$41,500.00 \$41,386.00 \$41,386.00 \$0.00 \$37,000.00 \$69,379.00	<b>\$981,</b> \$26,0 \$90,0	Appropriation Amount \$2,802.00 \$50,000.00 \$12,605.00 \$0.00 \$916,390.00

Fund

## STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE 2007 BUDGET APPROPRIATIONS

\$1,364,312.00	Unit 1900 Total:				•	
\$382,515.00	Fund 1214 Total:					
\$382,515.00	Department 0000 Total:					
\$61,500.00	Technology	26710				
\$0.00	Other	26499				
\$0.00	Teachers Retirement Fund	26497				
Appropriation Amount	Budget Class Name	Budget Class	Department Name	Dept	Fund Name	•

Page 8 of 11

Unit: 1910 MT. PLEASANT TOWNSHIP COMMUNITY SCHOOL C

Unit Type: School

		<u>1</u> <u>1</u>	2914	Fund 0180
			SCHOOL COMPANY OF THE PROPERTY	Fund Name DEBT SERVICE
		C		Dept 0000
		NO DETAK I WEN		Department Name  NO DEPARTMENT
25470 26491 26492 26493	25360 25380 25390 25420 25440	25330 25351 25352 25355	51100 51300 52100 52200 53100 54200	Budget Class 25865
Insurance (other than buses) Public Employees Retirement Fund Social Security Workers Compensation	Rental of Buildings, Grounds, and Equipment Purchase of Mobil or Fixed Equipment Other Facilities Acq and Construction Maintenance of Buildings Maintenance of Equipment	Land Acquisition and Development Professional Services Building Acquisition—Construction—Improvement Energy Savings Contracts Sports Facility	Bonds Repayment of Emergency Loan Bonds Temporary Loans Buildings Common School Fund Department 0000 Total: Fund 0180 Total:	Budget Class Name Appl Un-reimbursed Cost of Textbooks
\$30,646.00 \$5,000.00 \$7,500.00 \$0.00	\$10,000.00 \$300,000.00 \$165,990.00 \$375,000.00	\$0.00 \$100,000.00 nt \$672,430.00 \$251,500.00 \$93,917.00	\$80,000.00 \$50,000.00 \$18,750.00 \$0.00 \$1,456,000.00 \$1,705,625.00 \$1,705,625.00	Appropriation Amount \$0.00

\$3,927,108.00	Unit 1910 Total:		,			
\$2,221,483.00	Fund 1214 Total:					
\$2,221,483.00	Department 0000 Total:					
\$150,000.00	Technology	26710				
\$0.00	Other	26499			~	
\$0.00	Teachers Retirement Fund	26497				
\$9,500.00	Group Insurance	26494				
Appropriation Amount	Budget Class Name	Budget Class	Department Name	Dept	Fund Name	Fund

Unit: 1940 DALEVILLE COMMUNITY SCHOOLS
Unit Type: School

\$571,935.00	Fund 1214 Total:					
\$571,935.00	Department 0000 Total:					
\$191,900.00	Technology	26710				
\$56,439.00	Insurance (other than buses)	25470				
\$116,000.00	Maintenance of Equipment	25440				
\$50,000.00	Maintenance of Buildings	25420				
\$27,500.00	Purchase of Mobil or Fixed Equipment	25380				
\$2,000.00	Rental of Buildings, Grounds, and Equipment	25360				
\$10,000.00	Sports Facility	25355				
\$114,096.00	Building Acquisition-Construction-Improvement	25351				
\$2,000.00	Professional Services	25330				
\$2,000.00	Land Acquisition and Development	25320	NO DEPARTMENT	0000	SCHOOL CPF	1214
\$999,160.00	Fund 0180 Total:					
\$999,160.00	Department 0000 Total:					
\$2,850.00	Bond Bank Fee	59200				
\$62,602.00	Common School Fund	54200			-	
\$916,500.00	Buildings	53100				
\$10,000.00	Temporary Loans	52200				
\$7,208.00	Un-reimbursed Cost of Textbooks	25865	NO DEPARTMENT	0000	DEBT SERVICE	0180
Appropriation Amount	Budget Class Name Appropr	Budget Class	Department Name	Dept	Fund Name	Fund
						· · · ·

Unit 1940 Total:

\$1,571,095.00

Unit: 1970 MUNCIE COMMUNITY SCHOOL CORPORATION
Unit Type: School

\$28,605,117.00	County 18 Total:					
\$13,897,297.00	Unit 1970 Total:					
\$6,513,168.00	Fund 1214 Total:					
\$6,513,168.00	Department 0000 Total:					
\$650,000.00	Technology	26710				
\$425,000.00	Other	26499				
\$700,000.00	Maintenance of Equipment	25440		2		
\$1,882,910.00	Maintenance of Buildings	25420				
\$381,680.00	Purchase of Mobil or Fixed Equipment	25380				
\$310,000.00	Sports Facility	25355				
\$560,000.00	Skilled Craft Empolyees	25353				
\$287,000.00	Energy Savings Contracts	25352				
ment \$1,000,000.00	Building Acquisition-Construction-Improvement \$1,000,000.00	25351				
\$316,578.00	Professional Services	25330	NO DEPARTMENT	0000	SCHOOL CPF	1214
\$7,384,129.00	Fund 0180 Total:					
\$7,384,129.00	Department 0000 Total:					
\$6,916,000.00	Buildings .	53100				
\$300,000.00	Temporary Loans	52200				
\$168,129.00	Un-reimbursed Cost of Textbooks	25865	NO DEPARTMENT	0000	DEBT SERVICE	0180
Appropriation Amount	Budget Class Name	Budget Class	Department Name	Dept	Fund Name	Fund
					Cille i yes. Collecti	

## STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Page 1 of 57

Year: 2007 County: 18 Delaware Unit: 0000 DELAWARE COUNTY Type: County

Fund 0101 GENERAL 2007 budget approved for displayed amount pursuant to PL 58-1993. To fund the 2007 budget, this unit is further authorized to transfer \$157,290 from the Levy Excess Fund, Certified Budget \$30,108,644 Certified AV \$3,911,122,704 Certified Levy \$15,069,556 Certified Rate 0.3853

Rate reduced due to application of excess levy fund.

0123 2006 REASSESSMENT Rate reduced due to increased assessed evaluation. 2007 budget approved for displayed amount. \$744,664 \$3,911,122,704 \$242,490

0.0062

0702 HIGHWAY 0283 LEASE RENTAL PAYMENT Rate reduced due to increased assessed evaluation. 2007 budget approved for displayed amount 2007 budget approved for displayed amount. \$3,324,084 \$1,698,470 \$3,911,122,704 \$3,911,122,704 \$1,716,983 \$ 0.0000 0.0439

0706 LOCAL ROAD & STREET

2007 budget approved for displayed amount.

\$636,200

\$3,911,122,704

\$0

0.000

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each

<sup>&</sup>quot;Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the

## STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

# BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

0790 CUMULATIVE BRIDGE Year: 2007 Department of Local Government Finance approval not required County: 18 Delaware Unit: 0000 DELAWARE COUNTY Certified Budget \$1,684,747 Type: County Certified AV \$3,911,122,704 Certified Levy \$2,366,229 Certified Rate 0.0605

see description

0801 HEALTH

\$1,228,201

\$3,911,122,704

\$363,734

0.0093

Rate reduced due to increased assessed evaluation.

2007 budget approved for displayed amount.

0843 COUNTY WELFARE FAMILY AND CHILDREN

to PL 58-1993. To fund the 2007 budget, this unit is further authorized to transfer \$68,263 from the Levy Excess Fund, pursuant

\$13,587,000

\$3,911,122,704

\$8,405,003

0.2149

2007 budget approved for displayed amount.

Rate reduced due to application of excess levy fund.

0856 COUNTY HOSP CARE INDIGENT

Rate reduced to remain within statutory levy limitation. 2007 budget approved for displayed amount

\$0

\$3,911,122,704

\$962,136

0.0246

0858 COUNTY WELFARE MAW

2007 budget approved for displayed amount.

\$0

\$3,911,122,704

\$46,933

0.0012

Rate reduced to remain within statutory levy limitation.

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the

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## DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

**BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** 

Page 3 of 57

Fund **0859 COUNTY WELFARE CSHCN** Year: 2007 County: 18 Delaware Unit: 0000 DELAWARE COUNTY Certified Budget \$0 Type: County Certified AV \$3,911,122,704 Certified Levy \$144,712 Certified Rate

0.0037

0860 CHILDREN PSYCHIATRIC RESIDENTIAL TREATMENT

Rate reduced to remain within statutory levy limitation.

2007 budget approved for displayed amount.

\$481,000

\$3,911,122,704

\$348,090

0.0089

2007 budget approved for displayed amount

Rate reduced due to increased assessed evaluation.

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the

## STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

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**BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** 

Year: 2007 County: 18 Delaware Unit: 0001 CENTER TOWNSHIP Type: Township

0101 GENERAL Fund Certified Budget Certified AV Certified Levy Certified Rate

To fund the 2007 budget, this unit is further authorized to transfer \$259 from the Levy Excess Fund, pursuant to

\$298,162

\$1,959,542,152

\$203,792

0.0104

Budget has been reduced and approved for the displayed amt.

Rate reduced due to application of excess levy fund.

### 0840 TOWNSHIP ASSISTANCE

2007 budget approved for displayed amount \$1,827,851 \$1,959,542,152 \$1,436,344 0.0733

Date reduced to remain within statutery level limitation

Rate reduced to remain within statutory levy limitation

#### 1111 FIRE

To fund the 2007 budget, this unit is further authorized to transfer \$11,902 from the Levy Excess Fund, pursuant \$811,141 \$179,578,086 \$373,522 0.2080

Budget has been reduced and approved for the displayed amt.

to PL 58-1993.

Rate reduced to remain within statutory levy limitation.

## 1190 CUMULATIVE FIRE (Township)

	•
	•
\$65,492	
\$179,578,086	
\$44,895	
0.0250	

Budget has been reduced and approved for the displayed amt.

Rate Approved.

"Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

## STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

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Fund **1312 RECREATION** Year: 2007 County: 18 Delaware 2007 budget approved for displayed amount. Unit: 0001 CENTER TOWNSHIP Certified Budget \$344,536 Type: Township Certified AV \$1,959,542,152 Certified Levy \$223,388 Certified Rate 0.0114

Rate reduced to remain within statutory levy limitation.

<sup>\*</sup>IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the

## DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

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## **BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION**

Year: 2007 County: 18 Delaware Unit: 0002 DELAWARE TOWNSHIP Type: Township

Department of Local Government Finance takes the following actions on budgets, levies and/or rates for this corporation Following consideration given the recommendation of the Local Government Tax Control Board on the appeal petition pursuant to IC 6-1.1-18.5, the

Fund 0101 GENERAL Certified Budget \$43,260 Certified AV \$124,246,995 Certified Levy \$16,649 Certified Rate

0.0134

To fund the 2007 budget, this unit is further authorized to transfer \$312 from the Levy Excess Fund, pursuant to PL 58–1993.

2007 budget approved for displayed amount

Rate reduced to remain within statutory levy limitation

### 0840 TOWNSHIP ASSISTANCE

Rate reduced to remain within statutory levy limitation.

1111 FIRE

2007 budget approved for displayed amount

\$22,000

\$79,639,460

\$15,370

0.0193

Rate reduced to remain within statutory levy limitation.

## 1190 CUMULATIVE FIRE (Township)

2007 budget approved for displayed amount.	
	\$12,000
	\$79,639,460
	\$13,698

0.0172

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each

<sup>&</sup>quot;Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the

Year: 2007

County: 18 Delaware Unit: 0003 HAMILTON TOWNSHIP Type: Township

## DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

**BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** 

Page 7 of 57

0101 GENERAL Fund Certified Budget \$28,305 Certified AV \$281,686,876 Certified Levy \$7,606 Certified Rate 0.0027

PL 58-1993. To fund the 2007 budget, this unit is further authorized to transfer \$98 from the Levy Excess Fund, pursuant to

2007 budget approved for displayed amount

Rate reduced to remain within statutory levy limitation.

## 0840 TOWNSHIP ASSISTANCE

2007 budget approved for displayed amount. \$13,200 \$281,686,876 \$8,732

Rate reduced to remain within statutory levy limitation

#### 1111 FIRE

to PL 58-1993. To fund the 2007 budget, this unit is further authorized to transfer \$1,552 from the Levy Excess Fund, pursuant \$65,000

0.0208

0.0031

2007 budget approved for displayed amount

Rate reduced to remain within statutory levy limitation

### 1182 FIRE EQUIPMENT DEBT

Budget has been reduced and approved for the displayed amt	
ant ant	\$59,484
	\$266,339,974
	\$50,605
	0.0190

budget has been reduced and approved for the displayed affilt.

Rate reduced due to reduction of operating balance.

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each

<sup>&</sup>quot;Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

## STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

**BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** 

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1190 CUMULATIVE FIRE (Township) Year: 2007 2007 budget approved for displayed amount. County: 18 Delaware Unit: 0003 HAMILTON TOWNSHIP Certified Budget \$78,000 Type: Township Certified AV \$266,339,974 Certified Levy \$64,454 Certified Rate 0.0242

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each

## DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

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**BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** 

Year: 2007 County: 18 Delaware Unit: 0004 HARRISON TOWNSHIP Type: Township

Fund 0101 GENERAL Certified Budget \$21,600 Certified AV \$171,400,301 Certified Levy \$28,452 Certified Rate

0.0166

To fund the 2007 budget, this unit is further authorized to transfer \$163 from the Levy Excess Fund, pursuant to PL 58–1993.

2007 budget approved for displayed amount

Rate reduced to remain within statutory levy limitation.

### 0840 TOWNSHIP ASSISTANCE

2007 budget approved for displayed amount. \$12,000 \$171,400,301 \$0

0.0000

#### 1111 FIRE

PL 58-1993 To fund the 2007 budget, this unit is further authorized to transfer \$274 from the Levy Excess Fund, pursuant to \$22,000 \$171,400,301 \$17,654 0.0103

2007 budget approved for displayed amount

Rate reduced to remain within statutory levy limitation

## 1190 CUMULATIVE FIRE (Township)

\$0 \$171,400,301 \$31,023 0.0181

2007 budget approved for displayed amount.

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each

<sup>&</sup>quot;Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the

## DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

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**BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** 

County: 18 Delaware Unit: 0005 LIBERTY TOWNSHIP Type: Township

Year: 2007

0101 GENERAL Fund Certified Budget \$21,400 Certified AV \$143,822,337 Certified Levy \$8,486 Certified Rate 0.0059

To fund the 2007 budget, this unit is further authorized to transfer \$469 from the Levy Excess Fund, pursuant to

2007 budget approved for displayed amount

PL 58-1993.

Rate reduced to remain within statutory levy limitation.

0840 TOWNSHIP ASSISTANCE

2007 budget approved for displayed amount.

\$22,000

\$143,822,337

\$14,958

0.0104

Rate reduced due to increased assessed evaluation.

1111 FIRE

to PL 58-1993. To fund the 2007 budget, this unit is further authorized to transfer \$1,894 from the Levy Excess Fund, pursuant

\$125,634,682

\$22,489

0.0179

2007 budget approved for displayed amount

Rate reduced to remain within statutory levy limitation

1182 FIRE EQUIPMENT DEBT

\$44,700

\$125,634,682

\$37,314

0.0297

2007 budget approved for displayed amount

Rate reduced due to reduction of operating balance.

"Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each

## STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

## BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Fund Year: 2007 County: 18 Delaware Unit: 0005 LIBERTY TOWNSHIP Certified Budget Type: Township Certified AV

\$98,000

\$125,634,682

\$21,860

0.0174

d AV Certified Levy

Levy C

Certified Rate

2007 budget approved for displayed amount.

1190 CUMULATIVE FIRE (Township)

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

## DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

**BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** 

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Year: 2007 County: 18 Delaware Unit: 0006 MONROE TOWNSHIP Type: Township

Fund 0101 GENERAL Certified Budget Certified AV Certified Levy Certified Rate

To fund the 2007 budget, this unit is further authorized to transfer \$31 from the Levy Excess Fund, pursuant to

\$29,656

\$135,750,777

0.0191

2007 budget approved for displayed amount

Rate reduced to remain within statutory levy limitation.

### 0840 TOWNSHIP ASSISTANCE

2007 budget approved for displayed amount \$14,721 \$135,750,777 \$7,466 0.0055

Rate reduced due to increased assessed evaluation.

#### 1111 FIRE

PL 58-1993 To fund the 2007 budget, this unit is further authorized to transfer \$101 from the Levy Excess Fund, pursuant to \$46,090 \$135,750,777 \$31,087 0.0229

2007 budget approved for displayed amount

Rate reduced to remain within statutory levy limitation

### 1182 FIRE EQUIPMENT DEBT

\$70,455 \$135,750,777 \$71,948 0.0530

Budget has been reduced and approved for the displayed amt.

Rate reduced due to increased assessed evaluation.

If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each

<sup>&</sup>quot;Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

## STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

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Fund 1190 CUMULATIVE FIRE (Township) Year: 2007 2007 budget approved for displayed amount. County: 18 Delaware Unit: 0006 MONROE TOWNSHIP Certified Budget \$32,209 Type: Township Certified AV \$135,750,777 Certified Levy \$22,127 Certified Rate 0.0163

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

### **BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

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Year: 2007 County: 18 Delaware Unit: 0007 MT. PLEASANT TOWNSHIP Type: Township

0101 GENERAL Fund Certified Budget \$128,657 Certified AV \$628,843,832 Certified Levy \$67,286 Certified Rate 0.0107

to PL 58-1993. To fund the 2007 budget, this unit is further authorized to transfer \$2,228 from the Levy Excess Fund, pursuant

2007 budget approved for displayed amount

Rate reduced due to application of excess levy fund

### 0840 TOWNSHIP ASSISTANCE

2007 budget approved for displayed amount \$75,000 \$628,843,832 \$64,142 0.0102

Rate reduced to remain within statutory levy limitation

#### 1111 FIRE

PL 58-1993. To fund the 2007 budget, this unit is further authorized to transfer \$630 from the Levy Excess Fund, pursuant to \$153,339 \$252,221,166 \$98,618

0.0391

2007 budget approved for displayed amount

Rate reduced to remain within statutory levy limitation.

### 1182 FIRE EQUIPMENT DEBT

Budget has been reduced and approved for the displayed amt.	
amt.	\$71,193
	\$346,404,512
	\$65,470
	0.0189

Rate reduced due to underestimate of miscellaneous revenue.

"Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

## STATE OF INDIANA

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## **BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Year: 2007 County: 18 Delaware Unit: 0007 MT. PLEASANT TOWNSHIP Type: Township Certified Budget Certified AV

Fund

1190 CUMULATIVE FIRE (Township)

Certified Levy

Certified Rate

2007 budget approved for displayed amount.

\$106,000

\$252,221,166

\$42,121

0.0167

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each

## STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

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**BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** 

Year: 2007 County: 18 Delaware Unit: 0008 NILES TOWNSHIP Type: Township

Certified Budget	Certified AV	Certified Levy	Certified Rate
\$33,260	\$69,781,356	\$27,843	0.0399
Rate reduced to remain within statutory levy limitation.			
\$10,000	\$69,781,356	\$2,163	0.0031
Rate reduced due to increased assessed evaluation.			
\$9,957	\$58,832,993	\$6,472	0.0110
Rate reduced to remain within statutory levy limitation.			
	n.	ertified Budget Cer \$33,260 n. \$10,000	ertified Budget Certified AV Certified \$33,260 \$69,781,356  n. \$10,000 \$69,781,356  \$58,832,993

<sup>\*</sup>IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

Year: 2007

## DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

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**BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** 

0101 GENERAL Fund Certified Budget Certified AV Certified Levy

County: 18 Delaware Unit: 0009 PERRY TOWNSHIP Type: Township

PL 58-1993. To fund the 2007 budget, this unit is further authorized to transfer \$60 from the Levy Excess Fund, pursuant to

\$13,356

\$77,192,003

\$8,105

0.0105

Certified Rate

2007 budget approved for displayed amount

Rate reduced due to application of excess levy fund

**0840 TOWNSHIP ASSISTANCE** 2007 budget approved for displayed amount \$3,500 \$77,192,003 \$849

0.0011

Rate reduced to remain within statutory levy limitation

1111 FIRE

PL 58-1993.

To fund the 2007 budget, this unit is further authorized to transfer \$145 from the Levy Excess Fund, pursuant to

\$10,000

\$77,192,003

0.0115

2007 budget approved for displayed amount

Rate reduced to remain within statutory levy limitation.

1190 CUMULATIVE FIRE (Township)

2007 budget approved for displayed amount. \$6,000 \$77,192,003 \$11,965

0.0155

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each

## STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 18 Delaware Unit: 0010 SALEM TOWNSHIP Type: Township

Fund **0061 RAINY DAY** see description Certified Budget \$ Certified AV \$161,261,801 Certified Levy 8 Certified Rate 0.0000

#### 0101 GENERAL

\$161,261,801 \$33,381

to PL 58-1993. To fund the 2007 budget, this unit is further authorized to transfer \$1,380 from the Levy Excess Fund, pursuant

2007 budget approved for displayed amount.

Rate reduced due to application of excess levy fund.

### 0840 TOWNSHIP ASSISTANCE

\$14,790 \$161,261,801 \$6,934 0.0043

2007 budget approved for displayed amount.

Rate reduced due to increased assessed evaluation.

#### 1111 FIRE

\$86,630 \$109,315,199 \$44,382 0.0406

to PL 58-1993. To fund the 2007 budget, this unit is further authorized to transfer \$1,442 from the Levy Excess Fund, pursuant

2007 budget approved for displayed amount

Rate reduced to remain within statutory levy limitation.

### DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

**BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** 

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Year: 2007 County: 18 Delaware Unit: 0010 SALEM TOWNSHIP Type: Township Certified Budget

Certified AV

Certified Levy

Certified Rate

1190 CUMULATIVE FIRE (Township)

\$90,000

\$109,315,199

\$13,664

0.0125

2007 budget approved for displayed amount.

see description

<sup>\*</sup>IC 6–1.1–19–1.7 and IC 6–1.1–18.5–17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

### DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

**BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** 

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Year: 2007 County: 18 Delaware Unit: 0011 UNION TOWNSHIP Type: Township

Fund 0101 GENERAL Certified Budget \$26,053 Certified AV \$82,337,288 Certified Levy \$12,021 Certified Rate 0.0146

To fund the 2007 budget, this unit is further authorized to transfer \$404 from the Levy Excess Fund, pursuant to

2007 budget approved for displayed amount

Rate reduced to remain within statutory levy limitation.

0840 TOWNSHIP ASSISTANCE

2007 budget approved for displayed amount

\$25,000

\$82,337,288

\$9,963

0.0121

Rate reduced to remain within statutory levy limitation

1111 FIRE

To fund the 2007 budget, this unit is further authorized to transfer \$415 from the Levy Excess Fund, pursuant to PL 58–1993.

\$15,000

\$48,996,060

\$15,140

0.0309

2007 budget approved for displayed amount

Rate reduced to remain within statutory levy limitation.

1190 CUMULATIVE FIRE (Township)

2007 budget approved for displayed amount.

\$15,000

\$48,996,060

\$8,525

0.0174

see description

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each

<sup>&</sup>quot;Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

### DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

**BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** 

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Year: 2007 County: 18 Delaware Unit: 0012 WASHINGTON TOWNSHIP Type: Township

Fund 0101 GENERAL Certified Budget Certified AV \$75,256,986 Certified Levy Certified Rate

PL 58-1993 To fund the 2007 budget, this unit is further authorized to transfer \$478 from the Levy Excess Fund, pursuant to

\$14,224

0.0189

2007 budget approved for displayed amount

Rate reduced to remain within statutory levy limitation.

### 0840 TOWNSHIP ASSISTANCE

2007 budget approved for displayed amount. \$11,300 \$75,256,986 \$0

0.0000

#### 1111 FIRE

\$59,502,975 \$14,281 0.0240

PL 58-1993. To fund the 2007 budget, this unit is further authorized to transfer \$295 from the Levy Excess Fund, pursuant to

2007 budget approved for displayed amount

Rate reduced to remain within statutory levy limitation.

If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each

<sup>&</sup>quot;Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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## STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

# **BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION**

Year: 2007 County: 18 Delaware Unit: 0107 MUNCIE CIVIL CITY Type: City/Town

Department of Local Government Finance takes the following actions on budgets, levies and/or rates for this corporation: Following consideration given the recommendation of the Local Government Tax Control Board on the appeal petition pursuant to IC 6-1.1-18.5, the

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate	
0101 GENERAL	The state of the s	e constitution de la constitutio			
	\$25,257,871	\$1,855,373,699	\$18,859,874	1.0165	
Budget has been reduced and approved for the displayed amt.	yed amt.				
Rate reduced to remain within statutory levy limitation.					
0280 BOND-GENERAL SINKING					
	\$52,530	\$1,855,373,699	\$35,252	0.0019	
2007 budget approved for displayed amount.					
Rate reduced due to underestimate of miscellaneous revenue	evenue.				
0341 FIRE PENSION					
	\$4,612,986	\$1,855,373,699	\$2,295,097	0.1237	
2007 budget approved for displayed amount.					
Rate reduced due to reduction of operating balance.					
0342 POLICE PENSION					
	\$4,307,070	\$1,855,373,699	\$2,890,672	0.1558	
2007 budget approved for displayed amount.					
Rate reduced due to overestimate of necessary expenditures.	ditures.				
0706 LOCAL ROAD & STREET					
	\$628,604	\$1,855,373,699	\$0	0.0000	
2007 budget approved for displayed amount.					

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

### DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

**BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** 

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2007 budget approved for displayed amount.		0708 MOTOR VEHICLE HIGHWAY	Fund	Year: 2007 County: 18 Delaware Unit: 0107 MUNCIE CIVIL CITY Type: City/Town
	\$2,488,104		Certified Budget	MUNCIE CIVIL CITY Ty
	\$1,855,373,699		Certified AV	/pe: City/Town
	\$0		Certified Levy	
	0.0000		Certified Rate	

	•			
0708 MOTOR VEHICLE HIGHWAY				
2007 budget approved for displayed amount.	\$2,488,104	\$1,855,373,699	<b>\$</b> 0	0.0000
2007 budget approved for displayed amount.				
1303 PARK				
2007 history approved for displayed amount	\$1,525,305	\$1,855,373,699	\$892,435	0.0481
Rate reduced due to overestimate of necessary expenditures.	ıres.			
2120 CEMETERY				
	\$447,938	\$1,855,373,699	\$313,558	0.0169
2007 budget approved for displayed amount.		-		
Rate reduced due to reduction of operating balance.				
2379 CUMULATIVE CAPITAL IMP (CIG TAX)				
	\$236,679	\$1,855,373,699	\$0	0.0000

2007 budget approved for displayed amount.

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

## STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 18 Delaware Unit: 0591 ALBANY CIVIL TOWN Type: City/Town

Fund Certified Budget	et Certified AV	Certified Levy	Certified Rate
0005 CASINO/RIVERBOAT			
	\$0 \$55,555,898	\$0	0.0000
2007 budget not approved. Budget not properly appropriated.			
0061 RAINY DAY			
	\$0 \$55,555,898	\$0	0.0000
2007 budget not approved. Budget not properly appropriated.			
0101 GENERAL			
	\$55,555,898	\$189,168	0.3405
To fund the 2007 budget, this unit is further authorized to transfer \$11,459 from the Levy Excess Fund, pursuant to PL 58–1993.	\$11,459 from the Levy Exces	ss Fund, pursuant	
2007 budget not approved. Budget not properly appropriated.			
Rate reduced due to application of excess levy fund.			
0706 LOCAL ROAD & STREET			
	\$0 \$55,555,898	\$0	0.0000
2007 budget not approved. Budget not properly appropriated.			
0708 MOTOR VEHICLE HIGHWAY			
	\$0 \$55,555,898	\$69,834	0.1257
2007 budget not approved. Budget not properly appropriated.			
Rate reduced to remain within statutory levy limitation.			

<sup>\*</sup>IC 6–1.1–19–1.7 and IC 6–1.1–18.5–17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the

"Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

### DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

**BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** 

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Year: 2007 County: 18 Delaware Unit: 0591 ALBANY CIVIL TOWN Fund Certified Budget	/N Type: City/Town Certified AV	Certified Levy	Certified Rate
1303 PARK	•		
	\$65,555,898	\$944	0.0017
2007 budget not approved. Budget not properly appropriated.			
Rate reduced due to increased assessed evaluation.			
2379 CUMULATIVE CAPITAL IMP (CIG TAX)			
	\$0 \$55,555,898	\$0	0.0000
2007 budget not approved. Budget not properly appropriated.			
2391 CUMULATIVE CAPITAL DEVELOPMENT	\$0 \$55,555,898	\$15,333	0.0276
2007 budget not approved. Budget not properly appropriated.			
see description			

<sup>\*</sup>IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the

<sup>&</sup>quot;Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

## STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 18 Delaware Unit: 0592 EATON CIVIL TOWN Type: City/Town

Fund 0101 GENERAL Certified Budget \$456,510 Certified AV \$33,341,228 Certified Levy \$278,433 Certified Rate 0.8351

to PL 58-1993. To fund the 2007 budget, this unit is further authorized to transfer \$5,977 from the Levy Excess Fund, pursuant

Budget has been reduced and approved for the displayed amt.

Rate reduced due to application of excess levy fund.

0706 LOCAL ROAD & STREET				
2007 budget approved for displayed amount.	\$18,000	\$33,341,228	\$0	0.0000
0708 MOTOR VEHICLE HIGHWAY				
2007 budget approved for displayed amount.	\$61,700	\$33,341,228	\$0	0.0000
1110 FIRE EQUIPMENT			<del>)</del>	
2007 budget approved for displayed amount.	\$10,000	\$33,341,228	\$0 0	0.0000
1301 PARK & RECREATION				
	\$7,000	\$33,341,228	\$0	0.0000
2007 budget approved for displayed amount.				

<sup>&</sup>quot;Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the

# STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

				2007 budget approved for displayed amount.
0 0339	\$11.303	\$33.341.228	\$20,000	2391 CUMULATIVE CAPITAL DEVELOPMENT
0.0000	\$0	\$33,341,228	\$15,000	2007 budget approved for displayed amount.
				2379 CUMULATIVE CAPITAL IMP (CIG TAX)
Certified Rate	Certified Levy	Type: City/Town Certified AV	EATON CIVIL TOWN 1 Certified Budget	Year: 2007 County: 18 Delaware Unit: 0592 EATON CIVIL TOWN Fund Certified Budget

see description

<sup>\*</sup>IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

### DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

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# **BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION**

Year: 2007 County: 18 Delaware Unit: 0593 GASTON CIVIL TOWN Type: City/Town

Fund 0101 GENERAL Certified Budget \$330,850 Certified AV \$15,754,011 Certified Levy \$159,966 Certified Rate 1.0154

to PL 58-1993. To fund the 2007 budget, this unit is further authorized to transfer \$14,747 from the Levy Excess Fund, pursuant

2007 budget approved for displayed amount

Rate reduced due to application of excess levy fund.

### 0706 LOCAL ROAD & STREET

\$15,754,011 \$0 0.0000

Budget has been reduced and approved for the displayed amt.

### 0708 MOTOR VEHICLE HIGHWAY

2007 budget approved for displayed amount. \$53,100 \$15,754,011 \$ 0.0000

### 2379 CUMULATIVE CAPITAL IMP (CIG TAX)

2007 budget approved for displayed amount. \$5,000 \$15,754,011 \$0

0.0000

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each

<sup>&</sup>quot;Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the

## STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

# **BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION**

Year: 2007 County: 18 Delaware Unit: 0594 SELMA CIVIL TOWN Type: City/Town

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
0005 CASINO/RIVERBOAT	\$6,000	\$17.288.315	<del>\$</del>	0.0000
2007 budget approved for displayed amount.				
0061 RAINY DAY	\$725	\$17,288,315	\$0	0.0000
2007 budget approved for displayed amount.				
0101 GENERAL				
	\$147,208	\$17,288,315	\$70,813	0.4096
2007 budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.	ation.			
0706 LOCAL ROAD & STREET				
	\$19,516	\$17,288,315	\$0	0.0000
Budget has been reduced and approved for the displayed amt.	lisplayed amt.			
0708 MOTOR VEHICLE HIGHWAY	823	¢17 200 215	9	
	\$83,300	\$17,288,315	\$16,994	0.0983
2007 budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.	ation.			

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unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

### DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

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# **BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION**

2379 CUMULATIVE CAPITAL IMP (CIG TAX) 2243 PLAN COMMISSION 2391 CUMULATIVE CAPITAL DEVELOPMENT Year: 2007 County: 18 Delaware Unit: 0594 SELMA CIVIL TOWN Budget has been reduced and approved for the displayed amt. 2007 budget approved for displayed amount. Certified Budget \$8,027 \$4,860 \$2,000 Type: City/Town Certified AV \$17,288,315 \$17,288,315 \$17,288,315 Certified Levy \$4,841 \$ \$0 Certified Rate 0.0000 0.0280 0.0000

Budget has been reduced and approved for the displayed amt.

see description

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each

<sup>&</sup>quot;Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

### DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

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**BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** 

Year: 2007 County: 18 Delaware Unit: 0595 YORKTOWN CIVIL TOWN Type: City/Town

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061 RAINY DAY				
	\$21,099	\$317,459,275	\$0	0.0000
2007 budget approved for displayed amount.				
OTOL GENERAL		9011		
	\$2,241,384	\$317,459,275	\$1,130,790	0.3562
To fund the 2007 budget, this unit is further authorized to transfer \$9,151 from the Levy Excess Fund, pursuant to PL 58–1993.	rized to transfer \$9,151 f	from the Levy Excess F	und, pursuant	
2007 budget approved for displayed amount.				
Rate reduced due to application of excess levy fund.	nd.			
0706 LOCAL ROAD & STREET				
	\$131,889	\$317,459,275	\$0	0.0000
2007 budget approved for displayed amount.				
0708 MOTOR VEHICLE HIGHWAY	\$686,772	\$317,459,275	\$220,952	0.0696
2007 budget approved for displayed amount.				
Rate reduced due to increased assessed evaluation.	on.			
1191 CUMULATIVE FIRE SPECIAL				
	\$172,626	\$317,459,275	\$60,635	0.0191
Budget has been reduced and approved for the displayed amt.	isplayed amt.			
see description				

<sup>\*</sup>IC 6–1.1–19–1.7 and IC 6–1.1–18.5–17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the

<sup>&</sup>quot;Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

## STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

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**BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** 

Year: 2007 County: 18 Delaware Unit: 0595 YORKTOWN CIVIL TOWN Fund Certified Budget	KTOWN CIVIL TOWN Certified Budget	Type: City/Town Certified AV	Certified Levy	Certified Rate	
1301 PARK & RECREATION		,			
	\$278,650	\$317,459,275	\$218,095	0.0687	
2007 budget approved for displayed amount.					
Rate reduced due to increased assessed evaluation.					
2120 CEMETERY					
	\$7,297	\$317,459,275	\$0	0.0000	
2007 budget approved for displayed amount.					
2379 CUMULATIVE CAPITAL IMP (CIG TAX)					
2007 budget approved for displayed amount.	\$132,749	\$317,459,275	\$0	0.0000	
2391 CUMULATIVE CAPITAL DEVELOPMENT					
\$1 Budget has been reduced and approved for the displayed amt.	\$132,764 amt.	\$317,459,275	\$91,111	0.0287	
see description					

<sup>\*</sup>IC 6–1.1–19–1.7 and IC 6–1.1–18.5–17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

### **BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

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Year: 2007 County: 18 Delaware Unit: 0746 CHESTERFIELD CIVIL TOWN Type: City/Town

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101 GENERAL				
	\$0	\$7,368,274	\$52,963	0.7188
Rate reduced to remain within statutory levy limitation.	ation.			
0706 LOCAL ROAD & STREET				
	\$0	\$7,368,274	\$0	0.0000
0708 MOTOR VEHICLE HIGHWAY				
	\$0	\$7,368,274	\$0	0.0000
1303 PARK				
	\$0	\$7,368,274	\$2,476	0.0336
Rate reduced due to increased assessed evaluation.	ion.			
2379 CUMULATIVE CAPITAL IMP (CIG TAX)				
	\$0	\$7,368,274	\$0	0.0000
2391 CHMIII ATIVE CADITAL DEVELOPMENT				
	\$0	\$7,368,274	\$1,083	0.0147

A cumulative fund rate cannot be increased over previous year rate until the fund is re-established.

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each

<sup>&</sup>quot;Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

## STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

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**BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** 

Year: 2007 County: 18 Delaware Unit: 0963 DALEVILLE CIVIL TOWN Type: City/Town

2391 CUMULATIVE CAPITAL DEVELOPMENT 0708 MOTOR VEHICLE HIGHWAY 0706 LOCAL ROAD & STREET 0101 GENERAL Fund 2379 CUMULATIVE CAPITAL IMP (CIG TAX) 2007 budget approved for displayed amount. Budget has been reduced and approved for the displayed amt. Budget has been reduced and approved for the displayed amt. Rate reduced to remain within statutory levy limitation. 2007 budget approved for displayed amount. 2007 budget approved for displayed amount. Certified Budget \$482,612 \$45,764 \$71,855 \$14,071 \$20,259 Certified AV \$44,578,328 \$44,578,328 \$44,578,328 \$44,578,328 \$44,578,328 Certified Levy \$242,060 \$12,928 80 \$0 8 Certified Rate 0.0000 0.0000 0.0000 0.5430 0.0290

see description

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the

# STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

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Year: 2007 County: 18 Delaware Unit: 1875 DELAWARE COMMUNITY SCHOOL CORPORATION Type: School

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
0060 PRE-SCHOOL SPECIAL EDUCATION				
	\$100,000	\$558,052,515	\$11,719	0.0021
2007 budget approved for displayed amount.				
see description				
0101 GENERAL				
	\$19,541,500	\$558,052,515	\$3,899,113	0.6987
2007 budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.	ation.			
0180 DEBT SERVICE				
	\$2,417,559	\$558,052,515	\$1,724,382	0.3090
2007 budget approved for displayed amount.				
Rate reduced due to reduction of operating balance.	1Ce.			
0186 SCHOOL PENSION DEBT				
	\$424,307	\$558,052,515	\$383,382	0.0687
2007 budget approved for displayed amount.				
Rate reduced due to underestimate of miscellaneous revenue.	ous revenue.			
1214 CAPITAL PROJECTS (School)				
	\$2,336,296	\$558,052,515	\$1,942,023	0.3480
Budget has been reduced and approved for the displayed amt.	displayed amt.			
-				

see description

<sup>\*</sup>IC 6–1.1–19–1.7 and IC 6–1.1–18.5–17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

## STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

**BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** 

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Fund **6301 TRANSPORTATION** Year: 2007 Budget has been reduced and approved for the displayed amt. County: 18 Delaware Unit: 1875 DELAWARE COMMUNITY SCHOOL CORPORATION Type: School Certified Budget \$1,827,058 Certified AV \$558,052,515 Certified Levy \$1,269,011 Certified Rate 0.2274

6302 BUS REPLACEMENT

Rate reduced to remain within statutory levy limitation

2007 budget not approved. Budget not properly advertised. \$0 \$558,052,515 \$102,124

0.0183

Rate adjusted for school pension levy.

<sup>\*</sup>IC 6–1.1–19–1.7 and IC 6–1.1–18.5–17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

## STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 18 Delaware Unit: 1885 WES-DEL COMMUNITY SCHOOL CORP Type: School

Find Certified Rindort	Cartified AV	Certified Levy	Cortified Bate
PRE-SCHOOL SPECIAL EDUCATION			
\$35,000	\$246,657,287	\$4,193	0.0017
2007 budget approved for displayed amount.			
see description			
0101 GENERAL			
\$5,674,576	\$246,657,287	\$1,697,742	0.6883
Budget has been reduced and approved for the displayed amt.			
Rate reduced to remain within statutory levy limitation.			
0180 DEBT SERVICE			
\$648,500	\$246,657,287	\$554,239	0.2247
Budget has been reduced and approved for the displayed amt.			
see description			
0186 SCHOOL PENSION DEBT			
\$99,616	\$246,657,287	\$81,644	0.0331
Budget has been reduced and approved for the displayed amt.			
Rate reduced due to underestimate of miscellaneous revenue.			
1214 CAPITAL PROJECTS (School)			
\$823,231	\$246,657,287	\$700,507	0.2840
Budget has been reduced and approved for the displayed amt.			
see description			

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each

## STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

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**BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** 

Fund Year: 2007 County: 18 Delaware Unit: 1885 WES-DEL COMMUNITY SCHOOL CORP Type: School Certified Budget Certified AV Certified Levy

\$524,000

\$246,657,287

Certified Levy Certified Rate

\$376,646

0.1527

2007 budget approved for displayed amount.

**6301 TRANSPORTATION** 

Rate reduced to remain within statutory levy limitation.

6302 BUS REPLACEMENT

Budget has been reduced and approved for the displayed amt.

\$165,575

\$246,657,287

0.0368

Rate adjusted for school pension levy.

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each

### **BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

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Year: 2007 County: 18 Delaware Unit: 1895 LIBERTY-PERRY COMMUNITY SCHOOL CORPORATI Type: School

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
0060 PRE-SCHOOL SPECIAL EDUCATION				
	\$53,128	\$221,014,340	\$3,757	0.0017
Budget has been reduced and approved for the displayed amt.	lisplayed amt.			
see description				
0101 GENERAL				
	\$7,185,598	\$221,014,340	\$1,510,191	0.6833
2007 budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.	ation.			
0180 DEBT SERVICE				
	\$685,979	\$221,014,340	\$589,224	0.2666
2007 budget approved for displayed amount.		•		
see description				
0186 SCHOOL PENSION DEBT				
	\$322,604	\$221,014,340	\$282,898	0.1280
2007 budget approved for displayed amount.				
Rate reduced due to increased assessed evaluation.	ion.			
1214 CAPITAL PROJECTS (School)				
	\$758,740	\$221,014,340	\$681,387	0.3083
Budget has been reduced and approved for the displayed amt.	lisplayed amt.			

see description

<sup>\*</sup>IC 6–1.1–19–1.7 and IC 6–1.1–18.5–17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the

<sup>&</sup>quot;Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

### DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

**BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** 

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Year: 2007 County: 18 Delaware Unit: 1895 LIBERTY-PERRY COMMUNITY SCHOOL CORPORATI Type: School

Certified Budget Certified AV

\$665,318

\$221,014,340

\$529,992

0.2398

Certified Levy

Certified Rate

**6301 TRANSPORTATION** 

2007 budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

**6302 BUS REPLACEMENT** 

\$267,090

\$221,014,340

\$229,413

0.1038

Budget has been reduced and approved for the displayed amt.

Rate adjusted for school pension levy.

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each

<sup>&</sup>quot;Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

Year: 2007

County: 18 Delaware

### **BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

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Fund 0060 PRE-SCHOOL SPECIAL EDUCATION Certified Budget \$40,054 Certified AV \$135,750,777 Certified Levy \$2,444 Certified Rate 0.0018

Unit: 1900 COWAN COMMUNITY SCHOOL CORPORATION Type: School

Budget has been reduced and approved for the displayed amt.

see description

0101 GENERAL

\$4,156,614 \$991,931 0.7307

to PL 58-1993. To fund the 2007 budget, this unit is further authorized to transfer \$3,662 from the Levy Excess Fund, pursuant

Budget has been reduced and approved for the displayed amt.

Rate reduced to remain within statutory levy limitation

### 0180 DEBT SERVICE

Budget has been reduced and approved for the displayed amt. \$981,797 \$135,750,777 \$824,007 0.6070

Rate reduced due to underestimate of miscellaneous revenue.

### 0186 SCHOOL PENSION DEBT

	\$70,666	\$135.750.777	\$62.174	0.0458
2007 budget approved for displayed amount.				
Rate reduced due to underestimate of miscellaneous revenue.	nue.			

1214 CAPITAL PROJECTS (School)

Budget has been reduced and approved for the displayed amt. \$135,750,777 \$323,494

0.2383

Rate adjusted for school pension levy

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each

<sup>&</sup>quot;Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the

### DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

**BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** 

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Year: 2007 County: 18 Delaware Unit: 1900 COWAN COMMUNITY SCHOOL CORPORATION Type: School Certified Budget Certified AV Certified Levy

\$135,750,777

Certified Rate

**6301 TRANSPORTATION** 

\$377,238

\$277,746

0.2046

Rate reduced to remain within statutory levy limitation.

Budget has been reduced and approved for the displayed amt.

**6302 BUS REPLACEMENT** 

\$78,328

\$135,750,777

\$66,246

0.0488

Budget has been reduced and approved for the displayed amt.

Rate adjusted for school pension levy

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each

<sup>&</sup>quot;Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the

Year: 2007

County: 18 Delaware Unit: 1910 MT. PLEASANT TOWNSHIP COMMUNITY SCHOOL C Type: School

### **BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

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0186 SCHOOL PENSION DEBT 0180 DEBT SERVICE 0101 GENERAL 0060 PRE-SCHOOL SPECIAL EDUCATION Fund 1214 CAPITAL PROJECTS (School) Budget has been reduced and approved for the displayed amt. Rate reduced due to reduction of operating balance Budget has been reduced and approved for the displayed amt. Rate reduced to remain within statutory levy limitation. Budget has been reduced and approved for the displayed amt. see description 2007 budget approved for displayed amount Rate adjusted for school pension levy 2007 budget approved for displayed amount. Rate reduced due to overestimate of necessary expenditures Certified Budget \$12,142,186 \$1,705,625 \$2,221,483 \$137,795 \$494,679 Certified AV \$628,843,832 \$628,843,832 \$628,843,832 \$628,843,832 \$628,843,832 Certified Levy \$1,513,627 \$1,878,357 \$4,554,087 \$453,396 \$13,835 Certified Rate 0.0721 0.2407 0.0022 0.2987 0.7242

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the

<sup>&</sup>quot;Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

### DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

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# **BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION**

Fund Year: 2007 County: 18 Delaware Unit: 1910 MT. PLEASANT TOWNSHIP COMMUNITY SCHOOL C Type: School Certified Budget

Certified AV Certified Levy

Certified Rate

**6301 TRANSPORTATION** 

\$1,390,871 \$628,843,832

\$1,201,721

0.1911

2007 budget approved for displayed amount.

Rate reduced due to increased assessed evaluation.

**6302 BUS REPLACEMENT** 

\$314,435

\$628,843,832

\$197,457 0.0314

Budget has been reduced and approved for the displayed amt.

Rate adjusted for school pension levy

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each

## STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

**BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** 

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Year: 2007 County: 18 Delaware Unit: 1940 DALEVILLE COMMUNITY SCHOOLS Type: School

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate	
0060 PRE-SCHOOL SPECIAL EDUCATION				-	
	\$28,000	\$161,261,801	\$3,225	0.0020	
2007 budget approved for displayed amount.					
see description					
0101 GENERAL					
	\$4,320,998	\$161,261,801	\$1,344,601	0.8338	
Budget has been reduced and approved for the displayed amt	isplayed amt.				
Rate reduced to remain within statutory levy limitation.	ation.				
0180 DEBT SERVICE					
	\$999,160	\$161,261,801	\$895,003	0.5550	
2007 budget approved for displayed amount.					
Rate reduced due to increased assessed evaluation.	ion.				
0186 SCHOOL PENSION DEBT					
	\$74,811	\$161,261,801	\$97,402	0.0604	
Budget has been reduced and approved for the displayed amt.	isplayed amt.				
Rate reduced due to increased assessed evaluation.	ion.				
1214 CAPITAL PROJECTS (School)	9571	9	700		
\$5. Budget has been reduced and approved for the displayed amt	\$571,935	\$161,261,801	\$423,796	0.2628	
see description					

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each

### DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

**BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** 

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Year: 2007 County: 18 Delaware Unit: 1940 DALEVILLE COMMUNITY SCHOOLS Type: School Certified Budget Certified AV

Certified Levy

Certified Rate

**6301 TRANSPORTATION** 

\$500,000

\$306,720

\$161,261,801

0.1902

Rate reduced to remain within statutory levy limitation.

2007 budget approved for displayed amount.

### **6302 BUS REPLACEMENT**

\$46,991 \$161,261,801 \$35,478

0.0220

Budget has been reduced and approved for the displayed amt.

Rate adjusted for school pension levy.

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each

<sup>&</sup>quot;Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the

## STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

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**BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** 

Year: 2007 County: 18 Delaware Unit: 1970 MUNCIE COMMUNITY SCHOOL CORPORATION Type: School

Fund Certified Budget	dget Certified AV	Certified Levy	Certified Rate
0060 PRE-SCHOOL SPECIAL EDUCATION \$6	\$609,360 \$1,959,542,152	\$45,069	0.0023
Budget has been reduced and approved for the displayed amt.			
see description			
0101 GENERAL			
\$57,9	\$57,972,500 \$1,959,542,152	\$15,844,858	0.8086
2007 budget approved for displayed amount.			
Rate reduced due to increased assessed evaluation.			
0180 DEBT SERVICE			
-	# ; 000; 0 10; 100	0000	0.1000
Budget has been reduced and approved for the displayed amt.			
Rate reduced due to overestimate of necessary expenditures.			
0186 SCHOOL PENSION DEBT \$7	\$762,543 \$1,959,542,152	\$721,112	0.0368
Budget has been reduced and approved for the displayed amt.	•		
Rate reduced due to increased assessed evaluation.			
1214 CAPITAL PROJECTS (School)			
\$6,5	\$6,513,168 \$1,959,542,152	\$6,388,107	0.3260
Budget has been reduced and approved for the displayed amt.	•		

Rate adjusted for school pension levy.

<sup>\*</sup>IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the

### DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

# **BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION**

**6301 TRANSPORTATION** Year: 2007 County: 18 Delaware Unit: 1970 MUNCIE COMMUNITY SCHOOL CORPORATION Certified Budget Certified AV Type: School Certified Levy Certified Rate

\$3,450,000

\$1,959,542,152

\$3,288,112

0.1678

2007 budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

**6302 BUS REPLACEMENT** 

2007 budget approved for displayed amount \$200,000 \$1,959,542,152 \$43,110

0.0022

Rate reduced due to underestimate of miscellaneous revenue.

<sup>\*</sup>IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the

## STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

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**BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** 

Year: 2007 County: 18 Delaware Unit: 0040 MUNCIE PUBLIC LIBRARY Type: Library

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061 RAINY DAY				
	\$1,401,395	\$2,034,951,785	\$0	0.0000
2007 budget approved for displayed amount.				
0101 GENERAL				
	\$5,070,000	\$2,034,951,785	\$3,874,548	0.1904
To fund the 2007 budget, this unit is further authorized to transfer \$13,743 from the Levy Excess Fund, pursuant to PL 58-1993.	transfer \$13,743 f	rom the Levy Excess F	und, pursuant	
2007 budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
1220 LIBRARY CAPITAL PROJECTS				
2007 history approved for displayed appoint	\$175,000	\$2,034,951,785	\$0	0.0000
2011 LIBRARY IMPROVEMENT RESERVE				
	\$418,272	\$2,034,951,785	\$0	0.0000
2007 budget approved for displayed amount.				

<sup>\*</sup>IC 6–1.1–19–1.7 and IC 6–1.1–18.5–17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

## STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

# **BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION**

Year: 2007 County: 18 Delaware Unit: 0041 YORKTOWN - MT PLEASANT LIBRARY Type: Library

0101 GENERAL Fund Certified Budget \$479,666 Certified AV \$569,680,441 Certified Levy \$380,547 Certified Rate 0.0668

to PL 58-1993. To fund the 2007 budget, this unit is further authorized to transfer \$2,031 from the Levy Excess Fund, pursuant

2007 budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

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unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each

## STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

# **BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION**

Year: 2007 County: 18 Delaware Unit: 0806 MUNCIE SANITARY Type: Special

Fund 8201 SPECL SANITARY GENERAL Certified Budget \$9,600,979 Certified AV \$2,285,889,690 Certified Levy \$6,503,356 Certified Rate 0.2845

To fund the 2007 budget, this unit is further authorized to transfer \$17,079 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget has been reduced and approved for the displayed amt.

Rate reduced to remain within statutory levy limitation.

### 8290 SPECL SANITARY CUMULATIVE BLDG

\$1,659,535 \$2,285,889,690 \$930,357 0.0407

2007 budget approved for displayed amount.

A cumulative fund rate cannot be increased over previous year rate until the fund is re-established

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### DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

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# **BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION**

Year: 2007 County: 18 Delaware Unit: 0935 MUNCIE PUBLIC TRANSPORTATION Type: Special

Following consideration given the recommendation of the Local Government Tax Control Board on the appeal petition pursuant to IC 6–1.1–18.5, the Department of Local Government Finance takes the following actions on budgets, levies and/or rates for this corporation:

Fund Certified Budget Certified AV Certified Levy

Certified Rate

8001 SPECL TRANSPORTATION GEN

\$6,724,893

\$1,855,373,699

\$3,512,222

0.1893

to PL 58-1993. To fund the 2007 budget, this unit is further authorized to transfer \$1,997 from the Levy Excess Fund, pursuant

Budget has been reduced and approved for the displayed amt.

Rate reduced to remain within statutory levy limitation.

## STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

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# **BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION**

Year: 2007 County: 18 Delaware Unit: 0956 DELAWARE AIRPORT Type: Special

Fund 8101 SPECL AIRPORT GENERAL 2007 budget approved for displayed amount. Certified Budget \$469,028 Certified AV \$3,911,122,704 Certified Levy \$332,445 Certified Rate 0.0085

Rate reduced to remain within statutory levy limitation.

8190 SPECL AIRPORT CUML BLDG

\$211,000 \$3,911,122,704 \$211,201 0.0054

2007 budget approved for displayed amount.

A cumulative fund rate cannot be increased over previous year rate until the fund is re-established

## STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 18 Delaware Unit: 1034 EAST CENTRAL INDIANA SOLID WASTE Type: Special

Fund 8210 SPECIAL SOLID WASTE MANAGEMENT Certified Budget \$0 Certified AV \$3,911,122,704 Certified Levy \$226,845 Certified Rate 0.0058

2007 budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

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**BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** 

Year: 2007 County: 18 Delaware Unit: 0009 DELAWARE COUNTY REDEVELOPMENT Type: Redevelopment Commission

Fund 8403 TAX INCREMENT REPLACEMENT Certified Budget \$0 Certified AV \$1,852,547,978 Certified Levy \$393,818 Certified Rate 0.0199

2007 budget approved for displayed amount.

"Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each

## STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

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Year: 2007 County: 18 Delaware Unit: 0010 TOWN OF YORKTOWN REDEVELOPMENT Type: Redevelopment Commission

**BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** 

Fund 8403 TAX INCREMENT REPLACEMENT Certified Budget \$0 Certified AV \$223,275,929 Certified Levy \$7,519 Certified Rate 0.0033

2007 budget approved for displayed amount.

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the

## STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

**BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** 

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Year: 2007 County: 18 Delaware Unit: 0015 MUNCIE REDEVELOPMENT COMMISSION Type: Redevelopment Commission

8403 TAX INCREMENT REPLACEMENT Fund Certified Budget \$0 Certified AV \$1,835,298,797 Certified Levy \$159,555 Certified Rate 0.0084

2007 budget approved for displayed amount.

<sup>\*</sup>IC 6–1.1–19–1.7 and IC 6–1.1–18.5–17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.